

Local Control and Accountability Plan

Albany USD
2016-17 Highlights
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District Overview



7
SCHOOLS

- Albany Children's Center
- Cornell Elementary
- Marin Elementary
- Ocean View Elementary
- Albany Middle School
- Macgregor Continuation
- Albany High School

3,702
STUDENTS

\$12,252 / STUDENT
spent per student annually.

17%
Low Income

18%
English Learners

<1%
Foster Youth

29%
Unduplicated High Need

450
STAFF
POSITIONS

120
HOURLY
EMPLOYEES

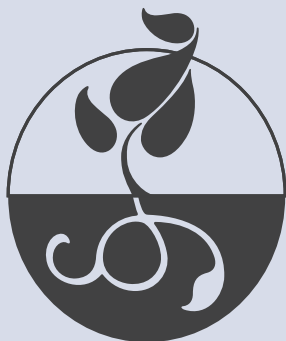
\$95,000,000
Bond Measures B & E
for more information visit: <https://goo.gl/8jB2FC>

\$591 Per Parcel - Measure J
\$285 Per Parcel - Measure LL
PARCEL TAXES

GOAL

#1

INVESTING
\$5,686,410



Assess & Increase
Academic Success

HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN APPROPRIATELY ASSIGNED & CREDENTIALLED TEACHERS	↑ 100%
	MAINTAIN HIGH QUALITY & CREDENTIALLED SCHOOL STAFF	↑ 100%
	INCREASE COMMON CORE STATE STANDARDS ALIGNED INSTRUCTIONAL MATERIALS	↑ 100% TK-10 Math ↑ 100% TK-12 ELA
	MAINTAIN 3-12 GRADE STUDENT PER TECHNOLOGY DEVICE RATIO	= 5:2
	INCREASE INSTRUCTIONAL SERVICES & ELD SPECIALIST FOR ELs	↑ 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Implement CA standards across content areas (PD, curriculum writing, review)	\$1,177,192	
1.2 - Academic intervention for struggling English & Math students	\$838,060	
1.3 - English Language Development Programs	\$786,158	
1.4 - Project based, cross-disciplinary extended learning	\$10,000	
1.5 - Career Technical Education Programs	\$435,000	
1.6 - Math, Science, Humanities & other Advanced Placement courses	\$540,000	
1.7 - Visual and Performing Arts	\$905,000	
1.8 - Technology access for students & staff	\$340,000	
1.9 - Library programs (5.5 FTE)	\$620,000	
1.10 - Attract & retain qualified & diverse staff	\$35,000	



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GOAL #2 INVESTING \$2,725,000



Support the Whole Child

HIGHLIGHTED OUTCOMES & METRICS		
	MAINTAIN OR INCREASE ADA	=/↑ 95%
	MAINTAIN LOW CHRONIC ABSENTEEISM	= 5%
	MAINTAIN OR DECREASE MS & HS DROPOUT RATE	=/↓ 0% Middle School =/↓ 5% High School
	MAINTAIN OR INCREASE HS GRADUATION RATE	=/↑ 95%
	MAINTAIN LOW HS SUSPENSIONS & EXPULSIONS	= 4% Suspension = 1% Expulsion

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Provide robust attendance reporting & interventions	\$295,000	
2.2 - 6-12 grade counseling services for interventions	\$648,000	 At Risk
2.3 - School Social Worker & Mental Health services	\$267,000	 All Students
2.4 - "Wrap-around" services for African American & Hispanic male students	\$15,000	
2.5 - Safe, inclusive, & positive school climate (Coordinator, ASB, clubs)	\$70,000	
2.6 - Grades 4-12 athletic program (Athletics Director, Coaches, equipment, transportation)	\$280,000	
2.7 - Physical Education program (credential PE teachers)	\$1,150,000	

GOAL #3 INVESTING \$1,140,000



Communicate & Lead Together

HIGHLIGHTED OUTCOMES & METRICS		
	MAINTAIN CLEAN & SAFE SCHOOLS	= 100%
	PLAN FOR NEW CONSTRUCTION TO IMPROVE FACILITIES ACROSS THE DISTRICT	= 100%
	ENGAGE STUDENTS, STAFF, PARENTS, AND COMMUNITY MEMBERS IN DECISION-MAKING	= 100%
	INCREASE THE PARTICIPATION OF PARENTS FROM UNDERREPRESENTED GROUPS	= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Support engagement of parents & community members (under-represented group participation, engagement taskforce, ELAC, PTA, DELAC, SST, IEP, form a Student Equity Advisory Council)	\$25,000	 All Students
3.2 - Highly qualified clerical support (appropriate staffing at all schools, train secretarial staff)	\$700,000	
3.3 - Maintain & improve facilities across district (review 2014 Facility Master plan, design 2 Elem. schools & San Gabriel facilities, explore permanent District Office location, recruit/retain maintenance & secretarial staff)	\$415,000	