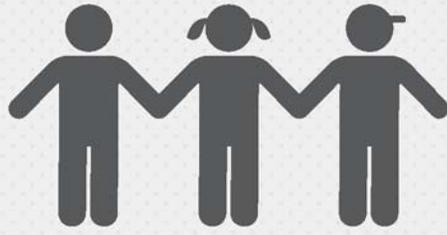


# Local Control and Accountability Plan



## DISTRICT STORY



**3,709** TK-12 STUDENTS



**7** SCHOOLS



**326** EMPLOYEES

### SUBGROUPS



**17%**  
Low Income



**18%**  
English Learners



**<1%**  
Foster Youth



**29%**  
Unduplicated High Need

## Strong community support

Several non-profit agencies financially support the district's mission of academic excellence



**\$95,000,000**  
Bond Measures B & E

## District Mission:

Empowering education for all students to achieve their fullest potential with comprehensive learning opportunities in a safe & supportive environment, addressing individual needs



## BUDGET



General Fund Expenditures:  
**\$45,648,576**

General Fund expenditures are broken down into the following categories:

**Salaries: 58%**

**Benefits: 31%**

**Services: 8%**

**Books: 3%**

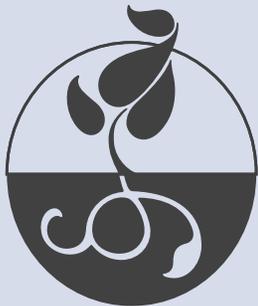
LCAP Expenditures:  
**\$9,543,197**

Specified LCAP expenditures make up **21%** of General Fund expenditures.

## GOAL

**#1**

INVESTING  
**\$5,647,507**



## Assess & Increase Academic Success

### HIGHLIGHTED OUTCOMES & METRICS

	FULLY CREDENTIALLED & APPROPRIATELY ASSIGNED TEACHERS & STAFF	<b>=/↑ 100%</b>
	MAINTAIN 6-12 INSTRUCTIONAL MATERIALS ACCESS	<b>= 100%</b>
	INCREASE K-5 ENGLISH INSTRUCTIONAL MATERIALS ACCESS	<b>↑ 100%</b>
	MAINTAIN STUDENT TO COMPUTER RATIO	<b>= 2:5</b>
	MAINTAIN EL ACCESS TO ELD STANDARDS INSTRUCTION	<b>= 100%</b>

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Purchase standards-based curriculum & supplementary materials	<b>\$737,524</b>		EL
1.2 - Academic Intervention to encourage ELA/Math proficiency	<b>\$777,216</b>		LI
1.3 - Implement ELD programs	<b>\$878,767</b>		
1.4 - Implement project-based learning opportunities	<b>\$10,000</b>		FY
1.5 - Career & Technical Education program materials & staff training	<b>\$476,000</b>		
1.6 - Provide broad range of AP courses	<b>\$560,000</b>		
1.7 - K-12th grade VAPA program	<b>\$941,000</b>		
1.8 - Provide technology	<b>\$642,000</b>		
1.9 - High quality & supportive library programs	<b>\$625,000</b>		
1.10 - Attract & maintain diverse & highly qualified staff	<b>\$40,000</b>		All Students



# Local Control and Accountability Plan



**GOAL #2** INVESTING **\$2,974,889**



## Support the Whole Child

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE ATTENDANCE RATE	↑ 95%
	DECREASE CHRONIC ABSENTEEISM RATE	= <5%
	MAINTAIN LOW MIDDLE SCHOOL DROP-OUT RATE	= 0%
	MAINTAIN LOW HIGH SCHOOL DROP-OUT RATE	= <5%
	INCREASE HIGH SCHOOL GRADUATION RATE	↑ 95%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Identify students-at-risk through robust attendance reporting & intervention program	\$420,606	All Students
2.2 - 6-12 grade student academic counseling	\$564,309	
2.3 - Mental Health services program (specialists, intern supervisor, school social worker)	\$267,028	
2.4 - Implement safe, inclusive, positive school climate programs	\$118,168	
2.5 - 6-12th grade athletics program (director, coaches, equipment, supplies, & transportation)	\$305,540	
2.6 - Provide K-12 PE program	\$1,209,860	
2.7 - Counselors for social-emotional & academic support	\$89,378	

**GOAL #3** INVESTING **\$1,117,801**



## Communicate & Lead Together

HIGHLIGHTED OUTCOMES & METRICS		
	MAINTAIN CLEAN & SAFE SCHOOLS	= 100%
	ENGAGE PARENTS IN DECISION MAKING	= 100%
	MAINTAIN EL, LI, & FY PARENT PROGRAM PARTICIPATION	= 100%
	MAINTAIN INDIVIDUALS WITH EXCEPTIONAL NEEDS PROGRAMS	= 100%
	INCREASE EFFECTIVE COMMUNICATION STRATEGIES	Set baseline

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Strengthen parent task force & increase subgroup participation	\$95,000	All Students
3.2 - Provide highly qualified clerical support (Education & Curriculum, Instruction, & Assessment)	\$496,245	
3.3 - Improve facilities throughout district (review Facility Master Plan, design San Gabriel facilities, explore permanent District Office location, staff maintenance & business)	\$499,056	
3.4 - Implement stronger student, parent & community communication	\$7,500	
3.5 - Adapt & utilize up-to-date communication methods (Website, Social Media, Annual Newsletter)	\$20,000	

