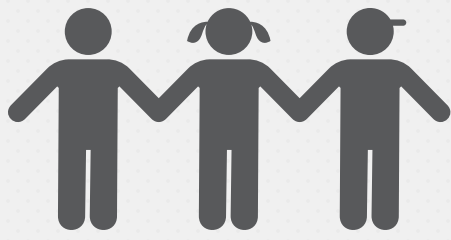


Local Control and Accountability Plan

Antelope Valley UHSD
2017-18 Highlights



DISTRICT STORY



25,000 7th-Adult STUDENTS

17
SCHOOLS

5
DISTINGUISHED
Schools

2,156
EMPLOYEES

SUBGROUPS

70%
Low Income



District Vision

Graduates will be prepared to pursue college & any career

11%
English Learners

District Mission:

Safe & secure learning environment that promotes rigorous curriculum & enables development of necessary academic, technical, & work-related skills



2%
Foster Youth

Career Academies & Pathways

Focus students' coursework toward a specific field of interest.

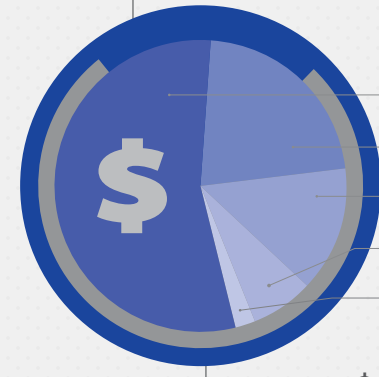


70%
High Need

BUDGET

General Fund Expenditures:
\$274,107,017

General Fund expenditures are broken down into the following categories:



LCAP Expenditures:
\$21,234,495

Specified LCAP expenditures make up **77%** of General Fund expenditures.

GOAL #1

#1

INVESTING
\$10,317,464



College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS

| | | |
|--|-------------------------------------|-------------------|
| | MAINTAIN GRADUATION RATE | =/↑ 88% |
| | INCREASE EL INDICATOR | ↑ 66.5% |
| | INCREASE EL ACHIEVEMENT | ↑ |
| | INCREASE COLLEGE & CAREER INDICATOR | ↓ Set baseline |
| | INCREASE STUDENTS TAKING AN AP EXAM | =/↑ 19% |

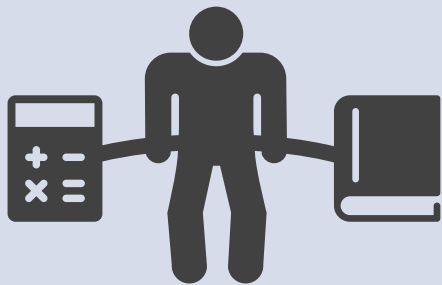
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

| | | |
|---|-------------|--------------------|
| 1.1 - Student visits to colleges & universities | \$120,000 | ↓ Low Income |
| 1.2 - Administer PSAT to 9, 10 & 11 graders | \$315,000 | ↓ English Learners |
| 1.3 - Shmoop test prep account access | \$80,000 | ↓ Foster Youth |
| 1.4 - Teacher summer AP training to maintain qualified staffing | \$100,000 | ↓ All Students |
| 1.5 - Expand after school tutoring & remediation options | \$1,125,000 | ↓ English Learners |
| 1.6 - Administer Scholastic Reading Indicator 2x per year | N/C | ↓ Foster Youth |
| 1.7 - Reduce class sizes to 25:1 ratio for intensive ELA, Algebra, & literacy support classes | \$700,000 | ↓ English Learners |
| 1.8 - Additional staff to administer & monitor CELDT / ELPAC outcomes | \$227,218 | ↓ English Learners |
| 1.9 - Increase students in higher level courses | N/C | ↓ All Students |

GOAL #2

#2

INVESTING
\$16,675,517



Rigorous Curriculum

HIGHLIGHTED OUTCOMES & METRICS

| | | |
|--|----------------------------------|----------------|
| | INCREASE AP EXAM PARTICIPATION | + 5% |
| | INCREASE AP 3+ SCORES | + 3% |
| | INCREASE CLASSROOM WALK-THROUGHS | ↑ 6,000 |

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

| | | |
|---|-------------|--------------|
| 2.1 - Guidance counseling services for academic, collegiate, professional & personal growth opportunities | \$4,110,000 | All Students |
| 2.2 - Augment Guidance services | \$5,002,785 | EL |
| 2.3 - Increase PD opportunities to continue CCSS curriculum development | \$1,215,500 | LI, FY |

GOAL #3

#3

INVESTING
\$184,435,416



Safe & Positive School Climate

HIGHLIGHTED OUTCOMES & METRICS

| | | |
|--|-------------------------------------|----------------|
| | DECREASE SUSPENSION RATE | ↓ 8.7% |
| | MAINTAIN OR IMPROVE ATTENDANCE RATE | =/↑ 94% |
| | DECREASE CHRONIC ABSENTEEISM | ↓ |

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

| | | |
|--|--------------|------------|
| 3.1 - Increase awareness of diverse student & community population | \$543,300 | EL, LI, FY |
| 3.2 - Williams instructional materials compliance | \$3,002,900 | All |
| 3.3 - Williams facility compliance | \$30,863,828 | All |
| 3.4a - All teachers fully credentialed & appropriately assigned | \$82,574,894 | ↓ |

GOAL #4

#4

INVESTING
\$893,708



Build Stakeholder Relationships

HIGHLIGHTED OUTCOMES & METRICS

| | | |
|--|---|----------------|
| | INCREASE PARENT CHKS SURVEY & COMMUNITY FORUM RESPONSES | ↑ 1,000 |
| | INCREASE SCHOOL CLIMATE INDEX ON CHKS | ↑ 335 |
| | INCREASE DIGITAL VISITS | ↑ |

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

| | | |
|---|----------|------------|
| 4.1 - Contract Hanover Research to gather data from all stakeholders | \$37,600 | EL, LI, FY |
| 4.2 - Add "Parent Link" system for messaging families, creating a digital app & coordinating Social Media | \$76,377 | ↓ |
| 4.3 - College information & financial aid workshops | \$83,500 | ↓ |

