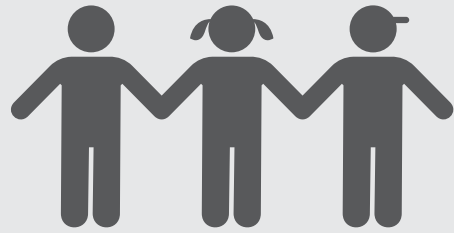


Local Control & Accountability Plan Summary



DISTRICT STORY



25,000 7th-Adult STUDENTS



17 SCHOOLS



5 DISTINGUISHED Schools



2,156 EMPLOYEES



District Vision

Graduates will be prepared to pursue college & any career

District Mission:

Safe & secure learning environment that promotes rigorous curriculum & enables development of necessary academic, technical, & work-related skills

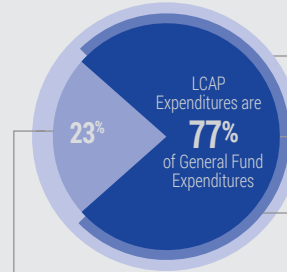


Career Academies & Pathways

Focus students' coursework toward a specific field of interest.



BUDGET



General Fund Expenditures: **\$274,107,017**
 LCAP Expenditures: **\$212,322,105**
 LCFF Revenues: **\$210,072,041**
 (Totals Budgeted for 2017-18 LCAP Year)

Additional Expenditures Not Specified in the LCAP:

- Campus improvements, expansion & beautification, large equipment, food & nutrition services, reserves for emergencies	\$34,000,000
- Site & District Certificated & Classified Support Personnel	\$15,000,000
- Additional certificated & classified personnel, materials & supplies, technology, conferences & contracts (Categorical Dollars)	\$12,000,000
- Miscellaneous operating expenses	\$784,912

LCAP HIGHLIGHTS

GOAL #1



College & Career Readiness

Highlighted Actions

- 1.1 - Student visits to Colleges & Universities
- 1.2 - Administer PSAT to 9, 10, & 11 grade students
- 1.5 - Expand after school tutoring & remediation options

GOAL #2



Rigorous Curriculum

Highlighted Actions

- 2.4 - Utilize "DigiCOACH" to gather coaching data on CCSS & 21st Century practices
- 2.10 - Expand technology infrastructure
- 2.15 - Implement & monitor 21st Century learning environments & enhancements

GOAL #3



Safe & Positive School Climate

Highlighted Actions

- 3.11 - Implement & support PBIS to reduce suspension rates
- 3.20 - Ensure safe & supportive environment
- 3.22 - Student Services Coordinator to improve PBIS Implementation

GOAL #4



Build Stakeholder Relationships

Highlighted Actions

- 4.2 - Utilize "Parent Link" app to share info with students & families
- 4.3 - College information & financial aid workshops for non English speaking parents



Local Control & Accountability Plan Summary



GREATEST PROGRESS

Increased graduation rate



Indicator: California School Dashboard



Status: Medium
Change: Increased



Increased A-G rates



Indicator:

Local Metric

Planned Actions to Maintain Progress:

- 1.15 - Provide Naviance "Family Connections" software to improve College & Career Readiness
- 2.1 - Guidance counseling services for academic, collegiate, professional & personal growth opportunities

GREATEST NEEDS



Reduce suspension rate

Indicator: California School Dashboard



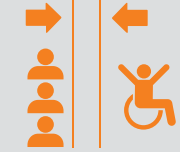
Status: Very High
Change: Decreased

Planned Actions to Address Needs:

- 3.9 - Administer California Healthy Kids survey to students & staff
- 3.11 - Implement & support PBIS to reduce suspension rates
- 3.13 - Additional staff to ensure a positive learning environment

PERFORMANCE GAPS

Subgroup in Need:



Students with Disabilities*

State Indicators:



*The District is working with the Student Services division to identify specific barriers that our SWD are experiencing & that are preventing them from graduating. Students who earn a Special Education Certificate of Completion are not counted as receiving a regular high school diploma.

Planned Actions to Address Performance Gaps:

- 3.5 - Teachers & staff to fulfill Special Education program requirements
- 3.6 - Supplies & services for Special Education program needs

INCREASED OR IMPROVED SERVICES

Tutoring Services

for



Student Services Coordinator

for



4 Professional Development Days

for

