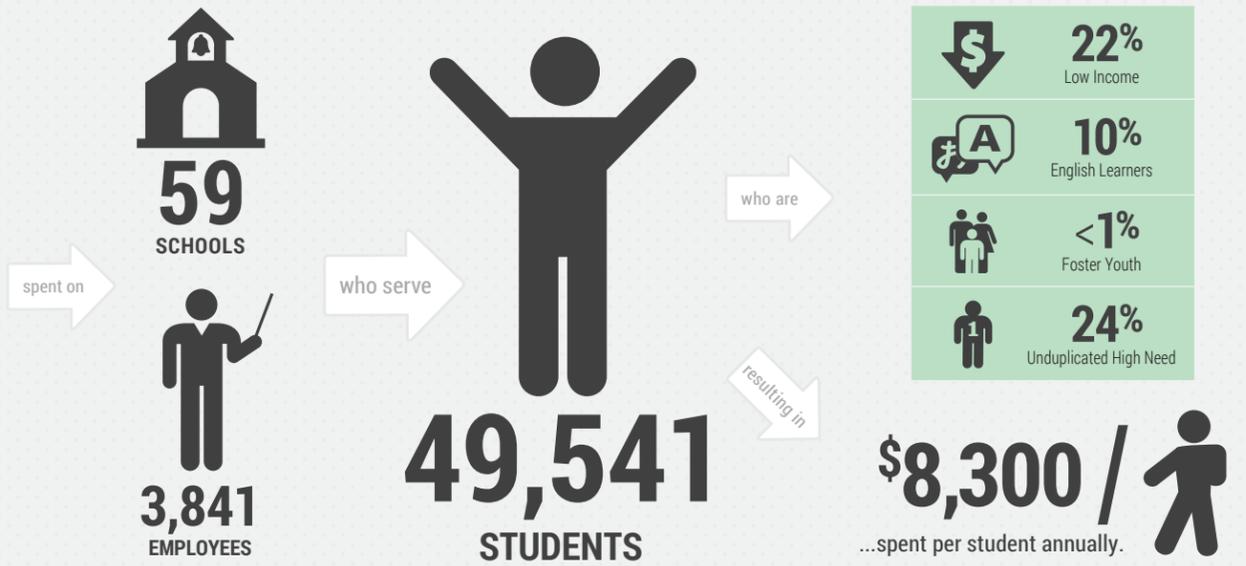
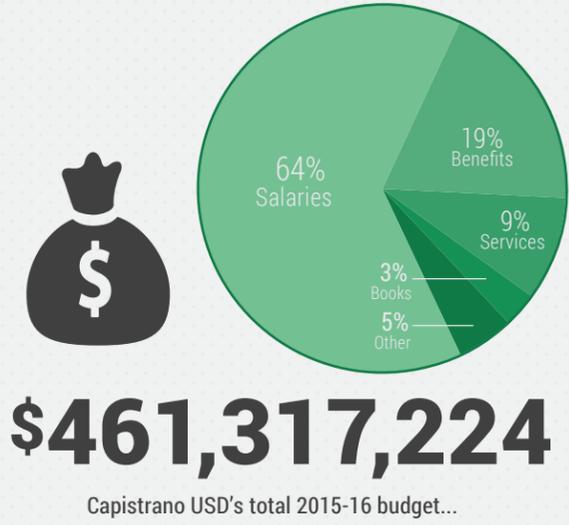


Local Control and Accountability Plan

Capistrano USD
2016-17 Highlights



District Overview



GOAL #1 INVESTING **\$13,688,127**

Post-secondary options for all students

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE STUDENT SBA PROFICIENCY	+3%
	CLASSROOM INSTRUCTION REFLECTS GRADE LEVEL STANDARDS (BRIGHT BYTES)	✓
	INCREASE EL RECLASSIFICATION RATE	+3%
	INCREASE EL PROGRESS	+3%
	DECREASE LTEL STUDENTS GRADES 6-12	-2%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
1.1 - Reduce class size & provide adequate instructional days	\$2,083,230	All Students
1.2 - Teacher & staff professional learning	\$1,882,090	
1.3 - Standards-aligned curriculum & materials	\$706,104	
1.4 - Digital literacy PD & support	\$342,000	
1.5 - EL support to increase reclassification	\$525,408	English Learners
1.6 - Ensure ELD & state standards-aligned instruction	\$145,000	
1.7 - English Learner program operations	\$531,265	
1.8 - Data-driven decision making	\$86,464	All Students
1.9 - Special Education teacher PD	\$10,040	SWD
1.10 - Academic, social-emotional, & behavioral interventions	\$3,621,500	All Students
1.11 - Enhance intervention assessments & screening tools	\$71,100	

GOAL #2 INVESTING **\$1,659,667**

Increase stakeholder engagement

HIGHLIGHTED OUTCOMES & METRICS		
	IMPLEMENT COMPREHENSIVE & STRATEGIC COMMUNICATIONS PLAN	✓
	INCREASE PORTAL ACCOUNTS	↑
	INCREASE PIQE PARTICIPATION	↑
	INCREASE PTSA MEMBERSHIP	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Facilitate effective communication with families & stakeholders (School Messenger, Schoolloop)	\$357,866	All Students
2.2 - Ensure document translation for English Learners	\$23,000	English Learners
2.3 - Engage English Learner parents (communication, parent education, Community Services Liaisons)	\$1,258,801	
2.4 - Provide special needs Parent Support Network program	\$20,000	SWD

GOAL #3 INVESTING **\$22,723,000**

Optimal learning environment

HIGHLIGHTED OUTCOMES & METRICS		
	MEET FACILITY MAINTENANCE STANDARDS	✓
	WILLIAMS ACT FACILITIES COMPLIANCE	✓
	RETURN SITE DISCRETIONARY ACCOUNTS TO BASELINE LEVEL	✓
	IMPLEMENT ANTI-BULLYING PROGRAMS	✓

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Ensure facilities are clean, safe, & functional	\$22,723,000	All Students

For additional LCAP resources (including full text, abbreviated, or electronic versions) use the QR code or go to www.goboinfo.com and search for your district.

