

Local Control and Accountability Plan

Chino Valley USD
2017-18 Highlights
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DISTRICT STORY



28,141 TK-12 STUDENTS



36

SCHOOLS



19
DISTINGUISHED
Schools



3,663

EMPLOYEES

SUBGROUPS



46%
Low Income



13%
English Learners



<1%
Foster Youth



50%
High Need

District Achievements

National Blue Ribbon School, Title 1 Achieving Schools, CA Service-Learning Leaders School, & College Board Honor Roll for AP test scores



Thriving Extra-Curricular Opportunities

Performing arts, athletics, nationally recognized marching bands, & invigorating parent programs

HOPE Family Resource Centers

Provides assistance with food, clothing, counseling, housing information, tutoring referrals & more



BUDGET

General Fund Expenditures:

\$277,707,484

General Fund expenditures are broken down into the following categories:

Salaries: 62%

Benefits: 19%

Services: 10%

Books: 8%

Other: 1%



LCAP Expenditures:

\$30,039,598

Specified LCAP expenditures make up **11%** of General Fund expenditures.

GOAL

#1

INVESTING
\$13,507,619



High Quality Learning Environment

HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN PROPERLY ASSIGNED TEACHERS

= 100%



MAINTAIN SUFFICIENT INSTRUCTIONAL MATERIALS

= 100%



STATE STANDARDS IMPLEMENTATION

Set baseline



INCREASE BROAD COURSE OF STUDY PARTICIPATION

↑



ACCESS TO TECHNOLOGY 4 YEARS OR NEWER

↑ 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Attend recruitment fairs & routinely monitor teacher credentials	\$5,000	All Students
1.2a - Adopt AP textbooks	\$250,000	
1.2b - CCSS aligned materials (ELA/ science/ history units of study, & moderate & severe classroom assessment)	\$180,000	
1.2c - Adopt junior high ELA/ELD textbooks	\$1,000,000	
1.2d - Refresh & adopt HS ELD curriculum	\$65,000	EL
1.3 - Maintain elementary, secondary & SPED instructional coaches & PD	\$6,066,785	EL U FY
1.4 - Broad course of study participation (GATE, Music, CTE pathways, required study areas)	\$2,078,188	
1.5a - Upgrade, replace, & acquire computer equipment & technology tools	\$2,150,000	
1.5b - Hire technology staff for onsite support	\$212,646	

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GOAL

#2

INVESTING
\$10,530,851



Engaged Staff,
Families, & Students

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE POSITIVE CHKS RESULTS	64% Feel Safe 77% Feel Connected
	MAINTAIN ATTENDANCE RATE ABOVE STATE AVERAGE	= 95%+
	DECREASE CHRONIC ABSENTEEISM RATE	Set baseline
	DECREASE SUSPENSION RATE	=/↓ 3.2%
	DECREASE EXPULSION RATE	=/↓ 0.1%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1a - Administer California Healthy Kids Survey	\$4,546	
2.1b - Maintain intervention counselors	\$1,360,472	
2.1c - Expand behavioral intervention tools, (PBIS training, add K-12 counselor, mental health services, & homeless program specialist)	\$490,445	
2.2a - Provide Saturday school & school nurses	\$1,000,076	
2.2b - Maintain school nurses to support at-risk students with health related issues	\$986,199	
2.3 - Monitor chronically absent students & work with families to improve attendance	n/c	
2.4 - "Other Means of Correction" PD	n/c	
2.5 - Continue Safe Schools Ambassadors Program	\$154,000	
2.5b - Maintain Community Day School	\$578,814	

GOAL

#3

INVESTING
\$6,001,128



College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE ELA & MATH ASSESSMENT RESULTS	3-8th Grade Set 11th Grade baseline
	INCREASE A-G COMPLETION RATE	Set baseline
	INCREASE SAT SCHOOL DAY PARTICIPATION	Set 8th & 9th Grade baselines 30% SAT 10th 85% SAT 11th 70% SAT 12th
	INCREASE AP EXAM PASS RATE	61%
	INCREASE ENGLISH LEARNER PROGRESS	

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1a - Provide intervention supports (MTSS materials, elementary teachers, counselors, AVID & tutoring)	\$5,023,435	
3.1b - Additional intervention teachers & expand AVID	\$499,052	
3.2a - Homeless & foster youth tutoring	see 3.1a	
3.2b - ELD integration PD opportunities for all teachers	see 3.1b	
3.3a - Maintain CCGI, college nights, & align new A-G courses	\$32,000	
3.3b - Training to monitor UC/CSU eligibility, JH college nights, HS college tours, AVID, & establish DLHS Early College Program	\$51,000	
3.4a - Expand PSAT/SAT School Day to include 8th & 9th grades	\$141,000	
3.4b - Maintain 10-12 grade PSAT/SAT program	\$141,000	

