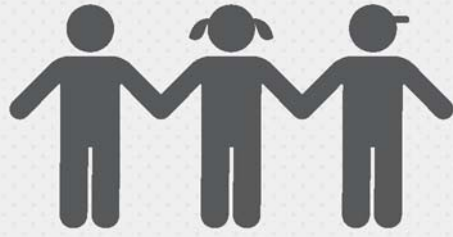


# Local Control and Accountability Plan



## DISTRICT STORY



**23,000** TK-12 STUDENTS



**27** SCHOOLS



**7** DISTINGUISHED Schools



**2,049** EMPLOYEES

### SUBGROUPS



**83%**  
Low Income



**23%**  
English Learners



**<1%**  
Foster Youth



**83%**  
High Need

## Early Childhood Programs

Preschool, Headstart, Children's Center & Transitional Kindergarten programs



## Innovating the Way Through the 21st Century

CampED, district-wide College & Career Fair, & Adult Education classes

## District Mission

Build a purposeful community between strong, local businesses, professionals, & government connections & our district, parents & students



## BUDGET



General Fund Expenditures:  
**\$257,887,772**

General Fund expenditures are broken down into the following categories:

- Salaries: 60%
- Benefits: 23%
- Services: 10%
- Books: 5%
- Other: 2%

LCAP Expenditures:  
**\$32,490,940**

Specified LCAP expenditures make up **13%** of General Fund expenditures.

### GOAL

**#1**

INVESTING \$9,925,477

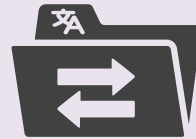


Increase College & Career Readiness

### GOAL

**#2**

INVESTING \$1,955,374



Increase EL Proficiency & Reclassification

### GOAL

**#3**

INVESTING \$5,453,313



Increase ELA & Math Competency

#### HIGHLIGHTED OUTCOMES & METRICS



INCREASE GRADUATION RATE

**↑ 90%**



INCREASE STUDENTS WITH 3+ AP EXAM SCORES

**↑ 38%**

#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.A - Maintain work-based learning continuum	\$293,022	All Students
1.B - Continue ROP partnership	\$2,700,000	
1.C - Project Lead the Way to integrate science, math, & engineering curriculum	N/C	

#### HIGHLIGHTED OUTCOMES & METRICS



INCREASE ENGLISH LEARNER STUDENTS ACHIEVING ENGLISH PROFICIENCY

**↑ 68%**



INCREASE ENGLISH LEARNER RECLASSIFICATION RATE

**↑ 17%**

#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.A - Language Assessment Center for initial & annual student testing	\$566,739	English Learners
2.B - Provide translator/interpreter for parents	See action 2.A	
2.C - 3 district-wide EL certificated counselors	See action 1.E	

#### HIGHLIGHTED OUTCOMES & METRICS



INCREASE GRADES 3-8 CAASPP ELA SCORES

**↑ 37%**



INCREASE GRADES 3-8 CAASPP MATH SCORES

**↑ 24%**

#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.A - Intensive, individualized reading support for students reading below grade level	See action 2.E	All
3.B - Continue DIBELS use to identify students in need of interventions	\$324,007	



# Local Control and Accountability Plan



**GOAL #4**  
INVESTING \$4,301,622

**Improve Student Engagement & School Climate**

HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN HIGH ATTENDANCE RATES	↑ 96.5%
	DECREASE SUSPENSION RATE	↓ <3%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.A - Continue Saturday School program	\$120,000	
4.B - Use SARB & SART to address absences, particularly chronic absenteeism (school based probation officer)	\$30,528	All Students

**GOAL #5**  
INVESTING \$8,542,049

**High Quality Learning Environment**

HIGHLIGHTED OUTCOMES & METRICS

	ACCESS TO STANDARD ALIGNED MATERIALS	
	APPROPRIATELY ASSIGNED & FULLY CREDENTIALLED TEACHERS	

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

5.A - Order replacement textbooks & consumables annually	\$332,199	
5.B - Continue hiring fully credentialed teachers	\$397,000	All Students
5.C - Maintain school facilities & technology	\$2,121,192	

**GOAL #6**  
INVESTING \$1,067,223

**Implement State Content & Performance Standards**

HIGHLIGHTED OUTCOMES & METRICS

	CONDUCT ELD IMPLEMENTATION WALKTHROUGHS	Set Baseline
	INCREASE STATE STANDARDS PROFESSIONAL DEVELOPMENT ATTENDANCE	↑ 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

6.A - CCSS implementation PD	\$477,123	All Students
6.B - Administer benchmark assessments	See actions 3.B-C	EL
6.C - ELD implementation PD	See action 2.I	SWD
6.D - CCSS academic content & performance standards	\$50,000	

**GOAL #7**  
INVESTING \$359,426

**Promote Parent Participation**

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE PARENT COMMITTEE ATTENDANCE	↑ 47%
	INCREASE PARENT SURVEY COMPLETION	↑ 32%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

7.A - Maintain bilingual community liaisons	\$130,037	All Students
7.B - Connect homeless families with services	\$100,000	
7.C - (D)ELAC, SSC & PTA parent involvement	N/C	All Students
7.D - Continue SWD parent involvement in IEPs	N/C	SWD

**GOAL #8**  
INVESTING \$932,386

**Positive & Healthy School Environment**

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE LCAP SURVEY PARTICIPATION	↑ 458 Surveys
	INCREASE AVAILABLE MENTAL HEALTH RESOURCES	↑ 24

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

8.A - Continue 3 FTE school nurses for student health needs	\$255,393	
8.B - Maintain district paid health assistant to 6 hrs	\$537,664	All Students
8.C - Maintain mental health support system	\$139,329	

