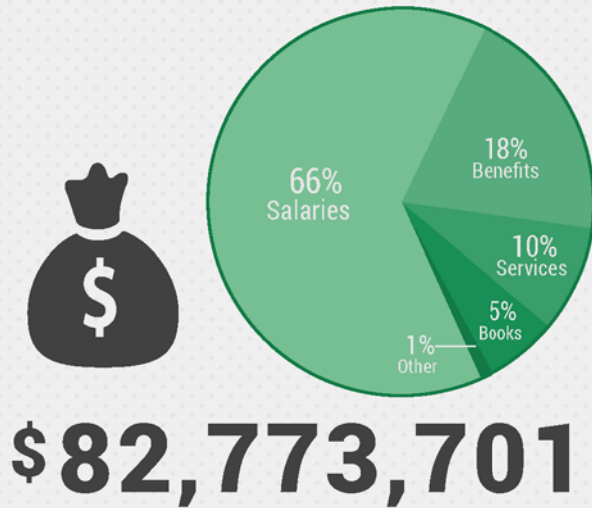


Local Control and Accountability Plan

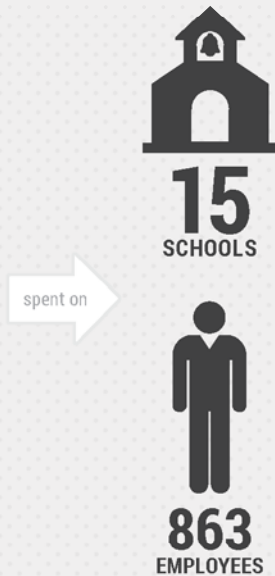
Davis JUSD
2016-17 Highlights
Page 1 of 2



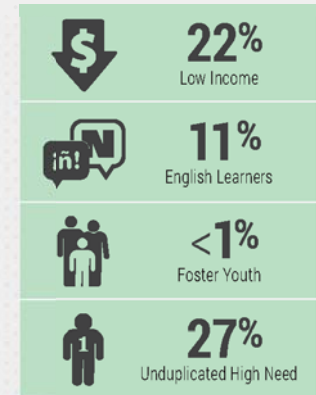
District Overview



Davis JUSD's total 2015-16 budget...



who are



resulting in



GOAL #1

Develop professional growth system

INVESTING \$1,204,000

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE FULLY CREDENTIALLED TEACHERS & STAFF	↑ 100%
	INCREASE TEACHER PARTICIPATION IN COMMON CORE PD	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Maintain PD system (California professional & instructional State Standards)	\$511,000	
1.2 - Induction for new teachers	\$225,000	
1.3 - Provide 4 professional growth days	\$468,000	

GOAL #2

Develop & implement facilities & technology plans

INVESTING \$637,600

HIGHLIGHTED OUTCOMES & METRICS

	WELL MAINTAINED FACILITIES	= 100%
	COMPLETE ELEMENTARY WIRELESS INSTALLATION	✓

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Complete 3-year, 3-phase wireless installation at all sites	\$400,000	
2.2 - Increase technology access	\$236,000	
2.3 - Support school safety	\$1,000	

GOAL #3

Improve instruction & ensure student achievement

INVESTING \$840,615

HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN SUFFICIENT TEXTBOOKS FOR ALL STUDENTS	= 100%
	INCREASE COMMON CORE STRATEGIES	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Ongoing curriculum evaluation & revision (to reflect Common Core State Standards implementation)	\$616,884	
3.2 - Regular formal & informal assessments	\$223,731	



Local Control and Accountability Plan

GOAL
#4
INVESTING \$3,306,732




Students pursue academic, social & personal goals


HIGHLIGHTED OUTCOMES & METRICS

	INCREASE STUDENTS SETTING ACADEMIC & PERSONAL GOALS	↑
	INCREASE CAREER TECHNICAL EDUCATION COURSE ENROLLMENT	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



4.1 - Support services for all students	\$1,711,700	
4.2 - Academic support programs (reading & math interventions)	\$767,682	
4.3 - Support college & career readiness	\$123,700	

GOAL
#5
INVESTING \$1,068,351




Increase English Learner reclassification

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE ENGLISH LANGUAGE PROFICIENCY	↑
	INCREASE EL PROFICIENCY ON STATE TESTING	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



5.1 - Continue English Learner support	\$572,500	
5.2 - Implement LTEL course curriculum	\$208,264	
5.3 - Provide extended learning opportunities for English Learners	\$203,500	

GOAL
#6
INVESTING \$720,759




Improve school climate


HIGHLIGHTED OUTCOMES & METRICS

	STUDENTS REPORT CONNECTION WITH AN ADULT ON CAMPUS	↑
	DECREASE SUSPENSION RATE	↓

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



6.1 - Assess school climate district-wide	\$25,200	
6.2 - Increase skills for analyzing school climate	\$175,259	
6.3 - Assess school climate & safety programs & implement responses	\$520,300	

GOAL
#7
INVESTING \$198,300




Increase parent engagement


HIGHLIGHTED OUTCOMES & METRICS

	INCREASE PARENT CLIMATE SURVEY RESPONSES	↑
	INCREASE LCAP SURVEY RESPONSES	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS


7.1 - Provide district-wide events (foster involvement, increase CCSS understanding)	\$62,500	
7.2 - Support services to provide effective communication & include all parents	\$135,800	

GOAL
#8
INVESTING \$48,400,000




Value people responsible for student education

HIGHLIGHTED OUTCOMES & METRICS


	INCREASE HIGHLY QUALIFIED STAFF RETENTION	↑
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HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

8.1 - Support recruitment & retention of highly qualified staff	\$48,362,000	
8.2 - System & criteria to recognize district staff	\$24,000	
8.3 - System & criteria to recognize volunteers & community partners	\$11,000	
8.4 - Embed student & educator recognition into District communications	\$1,000	

Abbreviations: AMAO (Annual Measurable Achievement Objectives), CCSS (Common Core State Standards), DJUSD (Davis Joint Unified School District), EL (English Learner), LCAP (Local Control and Accountability Plan), LTEL (Long Term English Learner), PD (Professional Development), RFEP (Reclassified Fluent English Proficient).



*  See the full LCAP Infographic, text, or mobile version at: www.goboinfo.com/davisjUSD

