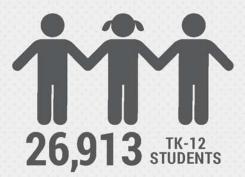
Local Control and Accountability Plan

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SUBGROUPS



in!N

24%

English Learners

Ħ

<1%

Foster Youth

Unduplicated High Need

One Future
Coachella Valley's regions
partnership for college &
career success.



Engaged Community Support

Bond approved by 70%, active participation in LCAP advisory committee, DELAC, & DAC

District Mission

Ensure every student develops the knowledge, skills & motivation to succeed as a productive, ethical, global citizen.





GOAL



\$202,611,967

IMPROVE APPROPRIATELY ASSIGNED & CREDENTIALED TEACHERS

HIGHLIGHTED OUTCOMES & METRICS





MAINTAIN STANDARDS-ALIGNED MATERIAL ACCESS





IMPROVE ELA &
MATH ASSESSMENT
PERFORMANCE







Demonstrate Academic Growth

IMPROVE EL PROGRESS



State Performance Category: All Student



IMPROVE EL RECLASSIFICATION

★ 11%

HIGHLIGHTED ACTIONS, EXPENDITURES 8	X TARGETS	•
1.1 - Support highly qualified staff	\$12,302,637	
1.2 - Professional Development &	\$8,084,405	S II
continuous improvement culture		FY
1.3 - Instructional materials & assessments	\$4,060,321	
1.4 - Use Instructional technology	\$7,671,929	All Students
(maintain robust technology network)		
1.5 - Support intervention programs (full-day	\$3,381,862	in! N
K, evaluate assessment data, Summer/		\$
before & after school programs)		Ħ
1.6 - Maintain or reduce staffing ratios	\$159,400,286	**
1.7 - Parent Engagement opportunities	\$164,751	Į,
(DAC, DELAC, PIQE, translations, etc.)		\$
1.8 - Site based student achievement support	\$4,566,417	Ħ
1.9 - Continue Early Childhood	\$2,979,359	
Educational programs		

Local Control and Accountability Plan

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GOAL

#2

\$5,997,816



College & Career Ready Graduates

НІ	GHLIGHTED OUTCOMES & METR	ICS +*
本	IMPROVE GRADUATION RATE	State Performance Category: All Students
	DECREASE HS DROP-OUT RATE	₹ 5%
	IMPROVE SENIORS ENROLLED IN RIGOROUS MATH COURSES	₹ 63%
	IMPROVE CAREER/ INTEREST-BASED PROGRAM PARTICIPATION	₹ 28%
A-G	IMPROVE A-G COMPLETION	₹ 45%

		•
HIGHLIGHTED ACTIONS, EXPENDITURES 8	& TARGETS	•
2.1 - Continue AP, IB, GATE & Dual Enrollment	\$1,546,969	EL EL
programs & course access (teacher		\$ 1
training, PSAT, fee waivers, etc.)		FY FY
2.2 - Continue digital learning opportunities	N/C	\$
outside of traditional program		Low Income
(opportunity school, home hospital)		
2.3 - Support CTE (teacher training, CTE	\$3,251,377	
administrator, office technician &		
assistant principal, career-based		ių.
learning opportunities, PLTW funds)		\$
2.4 - Create a College-Going Culture	\$1,199,470	Ħ
(college & career ready dashboard,		
academic support, AVID program,		
AVID & GATE project facilitator,		
AVID Elementary Pilot & expansion)		

GOAL

#3

\$49,391,681



Respectful, Safe, & Clean Learning Environment

НІ	GHLIGHTED OUTCOMES & METR	ics 😝*
26	MAINTAIN "GOOD" FACILITY RATINGS	=100%
	IMPROVE ATTENDANCE RATE	₹ 97 %
† 17	DECREASE SUSPENSION RATE	4.7 %
	MAINTAIN LOW EXPULSION RATES	₽ 0.1%
AAX AA	DECREASE CHRONIC ABSENTEEISM	± 13%

D *	HIGHLIGHTED ACTIONS, EXPENDITURES 8	& TARGETS	•
%	3.1 - Improve school attendance (attendance	\$1,937,609	₽.
	facilitation team, PD, Saturday School,		Low Income
	expand interventions)		
	3.2 - Positive behavior support programs	\$154,517	iñ! N EL
)	(PD, administer CHKS, PBIS contract)		\$ 11
	3.3 - Continue counseling support &	\$9,192,545	FY FY
%	Behavioral Health		
	3.4 - Student health & wellness services	\$2,488,163	
	3.5 - Maintain positive & safe environments	\$13,241,898	
%	3.6 - Clean & efficient environments	\$22,112,698	**
	3.7 - Continue district communication	\$244,651	All Students
	3.8 - Seek parent input & communication	\$15,100	in V
	(SART, SARB, SEPAC, SSC, etc.)		
	3.9 - Support FY & homeless student needs	\$4,500	Ħ
	(Develop district-wide policy & practices)		Foster Youth





