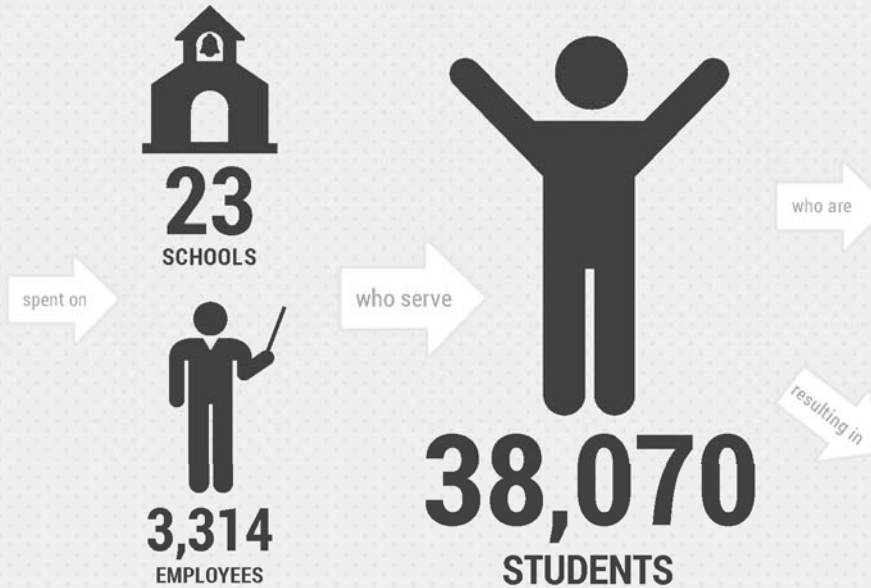
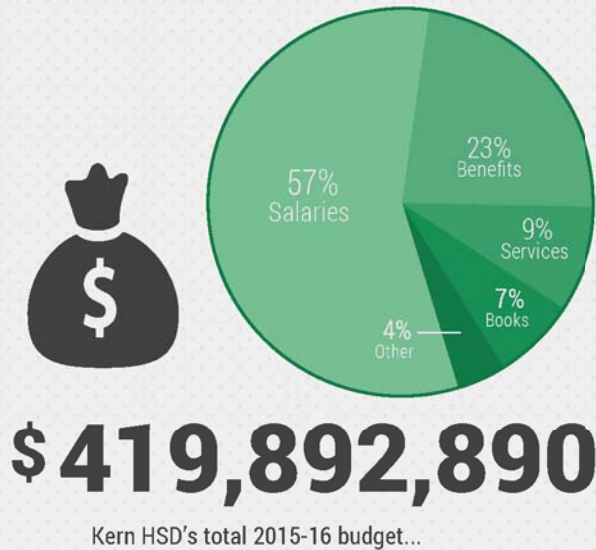


Local Control and Accountability Plan



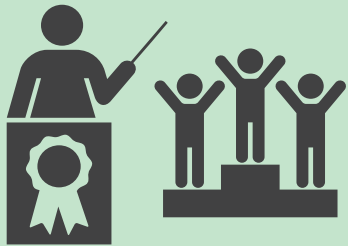
District Overview



GOAL

#1

INVESTING
\$17,938,155



Highly qualified, trained & diverse teachers for rigorous & relevant instruction

HIGHLIGHTED OUTCOMES & METRICS

	FULLY CREDENTIALLED & APPROPRIATELY ASSIGNED TEACHERS	↑ 100%
	MAINTAIN WILLIAMS MATERIALS & FACILITIES COMPLIANCE	= Good / Exemplary FIT Rating
	MAINTAIN EL TEACHER AUTHORIZATION	= 100%
	CONTENT & LITERACY STANDARDS IMPLEMENTATION	↑ 85%
	ASSISTANTS FOR ELD & CORE CLASSES	✓

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Continue restoring low class sizes	\$12,663,000	
1.2/1.3 - Support interventions with additional teaching & administrative sections	\$345,833	
1.4 - Continue funding to integrate Arts into STEM	\$100,000	
1.5 - Additional Staffing for 70 Access courses with literacy focus	\$1,470,000	
1.6 - Renew STAR Renaissance contract	\$400,000	
1.7 - Renew Edmentum contract	\$120,000	
1.8 - Fund PD for Access teachers to refine Pre-Access, Access & Access 2 courses	\$85,000	
1.9 - Reduce science class size	\$1,155,000	
1.10 - Fund science PD & lab experiment supplies	\$200,000	

Local Control and Accountability Plan



GOAL #2 INVESTING \$11,878,944



Relevant, innovative & ample instructional resources

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE EL RECLASSIFICATION	+2%
	INCREASE CTE COMPLETION RATE	+1.5%
	INCREASE CAASPP SCORES	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Continue & expand summer school programs	\$689,000	
2.2 - 42 Apex sections for credit recovery, A-G completion, & academic advancement	\$1,142,000	
2.3 - Provide English & Math intervention classes	\$1,659,000	

GOAL #3 INVESTING \$9,899,039



Students graduate prepared for post secondary experience

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE POSITIVE INSTRUCTION SURVEY RESPONSES	↑
	INCREASE SUBGROUP STUDENTS ENROLLMENT IN GATE, HP & AP	+2%
	INCREASE POSITIVE CTE SURVEY RESPONSES	+5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - CTE / ROC (Career Technical Education)	\$8,175,000	
3.2 - Expand Career Choices program to all schools	\$235,000	
3.3 - Purchase Naviance program	\$100,000	
3.4 - Maintain Quest for Success	\$200,000	

GOAL #4 INVESTING \$9,208,569



Enhance positive, safe & supportive environments with parent, student & community input

HIGHLIGHTED OUTCOMES & METRICS

	PARENTS FEEL WELCOMED & CONNECTED	
	PARENTS FEEL SUPPORTED & ENGAGED IN STUDENT PROGRESS	
	MAINTAIN OR INCREASE PARENT SUPPORT MEETINGS & RESOURCES	

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - PBIS & MTSS Implementation (23 sites)	\$1,090,145	
4.2 - Intervention Specialists to provide support services	\$926,559	
4.4 - Parent & Family Centers (12)	\$921,681	
4.6 - Continue full-time counselors (add 3)	\$1,409,937	
4.12 - School Social Workers (add 3)	\$413,128	