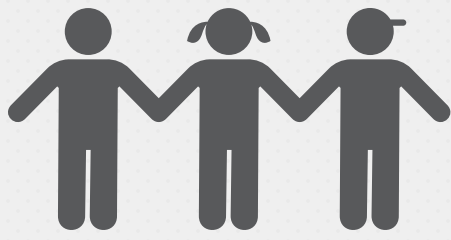


Local Control and Accountability Plan

Kern HSD
2017-18 Highlights



DISTRICT STORY



38,705 9th-12th STUDENTS



23 SCHOOLS*



4,002 EMPLOYEES

SUBGROUPS



67%

Low Income



10%

English Learners



<1%

Foster Youth

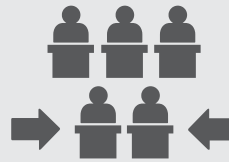


67%

High Need

Class-size Reduction

36% Section allocation increase
475 Teaching sections added



Education Partners



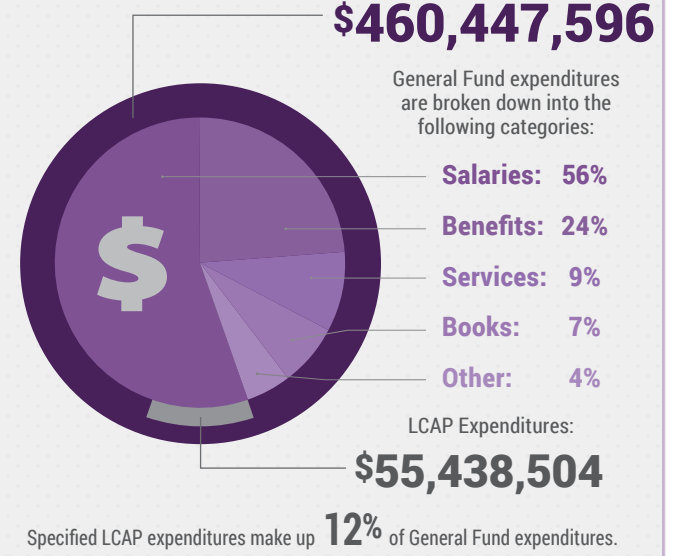
Assist students smoothly transition from one academic level to the next, thrive, & succeed

Mission Fundamentals

Comprehensive curriculum & appropriate interventions for all students



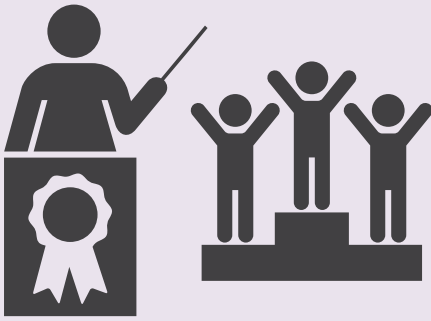
BUDGET



GOAL #1

#1

INVESTING **\$18,286,349**



Highly Qualified, Trained & Diverse Teachers

HIGHLIGHTED OUTCOMES & METRICS



FULLY CREDENTIALLED & APPROPRIATELY ASSIGNED TEACHERS

= 100%



MAINTAIN EL TEACHER AUTHORIZATION

= 100%



MAINTAIN WILLIAMS MATERIALS & FACILITIES COMPLIANCE GOOD / EXEMPLARY RATING



CONTENT & LITERACY STANDARDS IMPLEMENTATION



Set baseline



APPROPRIATE EL CLASS ENROLLMENT

= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Continue restoring small class sizes	\$12,900,000	English Learners
1.2/1.3 - Support interventions with additional teaching & administrative sections	\$473,076	Low Income
1.4 - Continue funding to transform STEM to STEAM	\$100,000	Foster Youth
1.5 - Additional Staffing for 70 Access courses with literacy focus	\$1,505,000	
1.6 - Renew STAR Renaissance contract	\$270,000	
1.7 - Renew Edmentum contract	\$215,000	
1.8 - Fund PD for Access teachers to refine Pre-Access, Access & Access 2 courses	\$85,000	
1.9 - Reduce science class size	\$1,182,500	
1.10 - Fund science lab experiment supplies & PD	\$200,000	
1.11 - Retain English, EL, Math, Science, AVID & Literacy Resource Teachers	\$715,832	All Students

GOAL #2

#2

INVESTING **\$12,185,652**



Relevant, Innovative & Ample Instructional Resources

GOAL #3

#3

INVESTING **\$11,139,727**

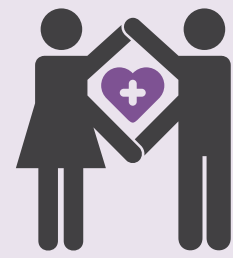


Prepare Graduates for Post Secondary Experience

GOAL #4

#4

INVESTING **\$11,537,704**



Positive Environments with Parent, Student & Community Input

HIGHLIGHTED OUTCOMES & METRICS



INCREASE CAASPP SCORES

↑ 53% ELA
↑ 24% Math



INCREASE CTE CORNERSTONES & CONCENTRATORS

↑ 19,306 Cornerstone
↑ 7,547 Concentrator



INCREASE CTE COMPLETION RATE

↑ 51%

HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN SECTION ALLOCATION

↑ 3,193



INCREASE HIGH-NEEDS STUDENTS ENROLLMENT IN BOARD COURSE OF STUDY



Set baseline



INCREASE POSITIVE CTE SURVEY RESPONSES

↑ 80%

HIGHLIGHTED OUTCOMES & METRICS



PARENTS FEEL WELCOMED & CONNECTED

↑ 85%



PARENTS FEEL SUPPORTED & ENGAGED IN STUDENT PROGRESS

↑ 70%



MAINTAIN LCAP STAKEHOLDER MEETINGS

=

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Summer English Learner support & intervention classes	\$689,000	EL
2.2 - 42 Apex sections for credit recovery, A-G completion, & academic advancement	\$1,163,000	LI, FY
2.3 - 79 English & Math intervention classes (math, literacy, & academic performance)	\$1,698,500	EL, LI, FY, CA

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Increase CTE programs at the Regional Occupation Center	\$9,335,000	All
3.2 - Expand Career Choices program to all schools (Liberty, Mira Monte, & Vista)	\$235,000	EL
3.3 - Purchase Naviance program	\$100,000	LI, FY
3.4 - Maintain Quest for Success	\$200,000	

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Continue PBIS & MTSS implementation (TOSA, CEIS, OCI, PD)	\$2,309,945	All Students
4.2 - Intervention Specialists to provide support services	\$1,082,990	
4.3 - Continue to allocate PBIS implementation time	\$339,504	

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* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

