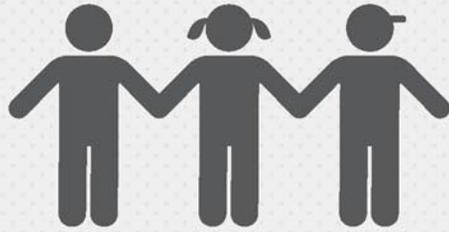


Local Control and Accountability Plan

DISTRICT STORY



14,368 K-Adult STUDENTS

21 SCHOOLS

2 DISTINGUISHED Schools

1,116 EMPLOYEES

SUBGROUPS



84%
Low Income



28%
English Learners



<1%
Foster Youth



85%
High Need

Porterville Pathways

Combining academic & technical skills to better prepare students for College & Careers



District Vision

Students will have the skills & knowledge to be prepared for college & career & to make a positive impact in a dynamic global society.



District Mission

Provide students a dynamic, engaging & effective educational experience that prepares them to be productive citizens in society.



BUDGET



General Fund Expenditures:
\$132,329,109

General Fund expenditures are broken down into the following categories:

- Salaries: 60%
- Benefits: 22%
- Services: 9%
- Books: 7%
- Other: 2%

LCAP Expenditures:
\$34,681,917

Specified LCAP expenditures make up **26%** of General Fund expenditures.

GOAL

#1

INVESTING
\$26,790,682



Access to High Quality Education

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE APPROPRIATELY ASSIGNED & CREDENTIALLED TEACHERS	↑ 96%		INCREASE ADMINISTRATION WALKTHROUGH PARTICIPATION	↑ 100%
	MAINTAIN STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS	= 100%		INCREASE NEW TEACHER INDUCTION PROGRAM ENROLLMENT	↑ 100%
	MAINTAIN FACILITIES IN GOOD STANDING	= 100%		INCREASE TEACHERS & ADMINISTRATORS ELA, MATH & ELD CCSS TRAINING	↑ 100%
	IMPLEMENT & MAINTAIN NEW CALIFORNIA STANDARDS	= 100%		INCREASE CAASPP PROFICIENCY	↑ 42% ELA ↑ 26% Math

Local Control and Accountability Plan

GOAL

#2

INVESTING
\$67,736



Increase Stakeholder Engagement

HIGHLIGHTED OUTCOMES & METRICS



INCREASE STAFF & PARENT SURVEY PARTICIPATION

↑



INCREASE PARENT PARTICIPATION ON AGENDAS

↑ 28%



INCREASE BLACKBOARD PHONE MESSAGING

↑ 61%



INCREASE SCHOOL COMMUNICATION

↑ 95%

GOAL

#3

INVESTING
\$7,425,371



Safe & Effective Learning Environment

HIGHLIGHTED OUTCOMES & METRICS



INCREASE ATTENDANCE RATE

↑ 95%



DECREASE CHRONIC ABSENTEEISM

↑ 27%



MAINTAIN LOW MS & HS DROPOUT RATES

= 0%
Middle School
= 1.7%
High School



INCREASE HIGH SCHOOL GRADUATION RATE

↑ 96%

GOAL

#4

INVESTING
\$398,128



College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS



INCREASE ELECTIVE CLASS ROSTERS BY SUBGROUP

↑ 89%



INCREASE LEADERSHIP PARTICIPATION

↑ 25%



INCREASE ELECTIVES ACCESS & ENROLLMENT

↑ 89%



INCREASE PATHWAYS LINKED LEARNING PARTICIPATION

↑ 17%

