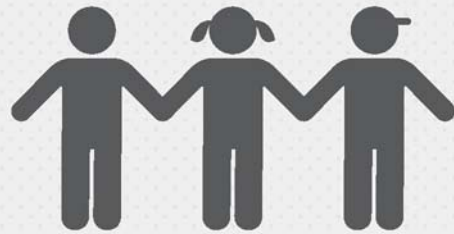


Local Control and Accountability Plan

Redlands USD
2017-18 Highlights
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DISTRICT STORY



21,395 TK-12th STUDENTS



25 SCHOOLS



14 DISTINGUISHED Schools



1,438 EMPLOYEES

SUBGROUPS



57%
Low Income



9%
English Learners



<1%
Foster Youth



60%
High Need

21st Century Skills

All graduating students demonstrate proficiency in technology use on a daily basis.



Excellent Academics

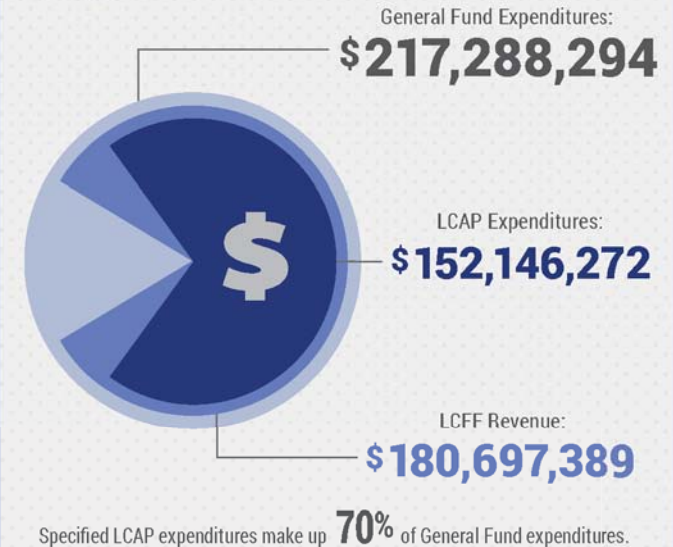
Our schools generally score above the county, state & national average on standardized tests.

District Mission

Empowering students with knowledge & commitment necessary to confront the challenges of our changing world & become the leaders of the 21st century.



BUDGET



GOAL

#1

INVESTING **\$132,177,074**



Foster Academic Success

HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN FACILITIES "GOOD" OR "EXEMPLARY" RATING

= 100%



MAINTAIN APPROPRIATELY ASSIGNED STAFF

= 100%



MAINTAIN ACCESS TO STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS

= 100%



INCREASE PARENT PORTAL PARTICIPATION

↑ 54%



MEET SCHOOL CLIMATE SURVEY STANDARDS

↑ Met on CA Dashboard

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Recruit, hire & retain high quality teachers, counselors, administrators, & teacher coaches	\$89,865,073	All Students
1.2 - Provide safe & clean facilities	\$1,176,148	
1.3 - Standards-based instructional materials	\$4,087,778	
1.4 - Continue instructional support services for all schools	\$3,542,459	
1.5 - Operational & classified support for all sites (services, personnel, materials)	\$30,685,063	
1.6 - Support staff personnel as needed	\$1,726,474	
1.7 - Utilize parent & community engagement tools (platform, technician, etc.)	\$358,162	
1.8 - BTSA support	\$566,556	
1.9 - Increase School Improvement & Professional Development support	\$169,361	



Local Control and Accountability Plan

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GOAL

#2

INVESTING
\$2,606,923



Positive & Supportive
School Environment

HIGHLIGHTED OUTCOMES & METRICS



INCREASE AVERAGE
DAILY ATTENDANCE \uparrow 98%



DECREASE SUSPENSION
& EXPULSION RATES
 \downarrow 0.5% Suspension
 \downarrow 0.1% Expulsion



DECREASE DROPOUT RATE
 \downarrow 3%



DECREASE CHRONIC
ABSENTEEISM
 \downarrow 7%



FAMILY INVOLVEMENT SURVEY \uparrow Met on CA Dashboard

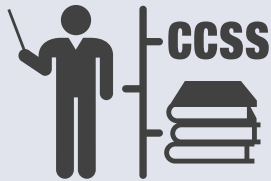
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Provide counseling opportunities, social skills classes & support a positive school climate	\$1,882,170	All Students
2.2 - 6-12 grade student drug testing program & interventions (testing services, IST site leader stipends)	\$110,000	
2.3 - Train staff on Positive Behavioral Interventions	\$267,342	
2.4 - Support character education programs (staff training, mentoring, positive student recognition)	\$240,000	
2.5 - Communicate available resources & involvement opportunities to parents & community	\$107,411	

GOAL

#3

INVESTING
\$9,179,786



CCSS Standards-
aligned
Instruction

GOAL

#4

INVESTING
\$5,649,074



College
& Career
Readiness

HIGHLIGHTED OUTCOMES & METRICS



INCREASE GRADUATION RATE \uparrow 92.7%



INCREASE A-G COURSE
COMPLETION RATE \uparrow 49%

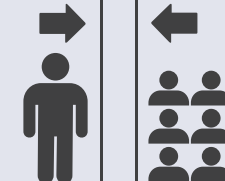
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Establish equitable AVID programs through training & collaboration	\$952,910	All Students
4.2 - Develop CTE Pathways for each high school	\$2,873,365	
4.3 - Strengthen College Readiness program	\$1,822,799	

GOAL

#5

INVESTING
\$2,533,415



Close
Subgroup
Achievement
Gaps

HIGHLIGHTED OUTCOMES & METRICS



INCREASE STATE
ACADEMIC INDICATORS \uparrow 1% ELA & Math



INCREASE EL
RECLASSIFICATION RATE \uparrow 14%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

5.1 - Subgroup success strategy teacher training	\$105,349	EL U FY
5.2 - Increase Middle School EL teacher staffing	\$387,296	
5.3 - Increase EL translation services (bilingual stipend, Language Line, translators)	\$27,691	

Redlands Unified School District, 20 West Lugonia Ave., Redlands, CA 92374; (909) 307-5300; www.redlands.k12.ca.us; CDS#: 36678430000000



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* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

