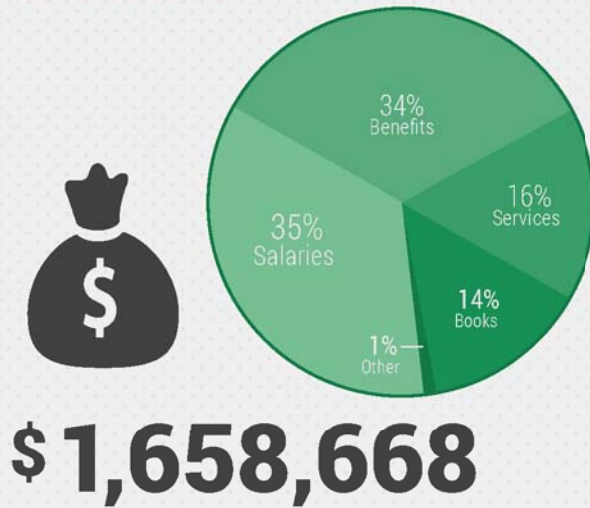


Local Control and Accountability Plan

District Overview



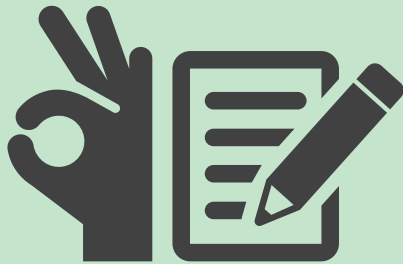
Stone Corral SD's total 2015-16 budget...



GOAL

#1

INVESTING
\$154,363



Increase ELA Achievement

HIGHLIGHTED OUTCOMES & METRICS

	IMPROVE ELA SBAC SCORES	+1 Level = / +5%
	MONITOR STUDENT PROGRESS USING STAR ASSESSMENTS, AIMSWEB & SBAC TESTS	✓
	INCREASE ELA INTERVENTION PARTICIPATION	↑ 40 Students
	INCREASE ELA PROFESSIONAL DEVELOPMENT	↑ 100%
	PURCHASE ELA INSTRUCTIONAL MATERIALS, LIBRARY BOOKS & TECHNOLOGY	✓

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Common core staff development	\$3,500	 All Students
1.2 - CCSS-aligned staff trainings	\$2,000	
1.3 - Provide intervention during & after school	\$2,000	
1.4 - Academic performance incentives	\$2,000	
1.5 - Provide ELA CCSS support materials	\$6,182	
1.6 - Summer School to provide additional support	\$8,624	
1.7 - Academic Recovery Aide	\$15,000	
1.8 - Purchase additional library books	\$12,200	
1.9 - Purchase instructional & assessment systems	\$4,000	
1.10 - Tulare COE CCSS-aligned student activities	\$2,000	
1.11 - CCSS-aligned field trips	\$2,000	



Local Control and Accountability Plan

GOAL
#2
INVESTING \$99,902

Increase Math Achievement

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE MATH PROFICIENCY RATES	+1 Level = / + 5%
	INCREASE MATH INTERVENTION PARTICIPATION	↑ 50 Students

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Common core staff development	\$3,000	
2.2 - CCSS-aligned staff trainings	\$5,000	
2.3 - Intervention during & after school	\$6,000	
2.4 - Provide Math CCSS supportive materials	\$5,000	

GOAL
#3
INVESTING \$8,000

Increase EL Progress

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE EL STUDENTS IDENTIFIED FOR INTERVENTION	↑ 20 Students
	INCREASE ENGLISH LANGUAGE DEVELOPMENT PROFICIENCY RATE	+1 Year

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Provide ELD standards support materials	\$2,000	
3.2 - ELD standards implementation PD	\$1,000	
3.3 - ELD Coach as a resource for strategies	\$3,000	
3.4 - Instructional & assessment software	\$2,000	

GOAL
#4
INVESTING \$53,000

Instructional Materials & Technology Access

HIGHLIGHTED OUTCOMES & METRICS

	EXTEND COMPUTER LAB & CLASSROOM TECHNOLOGY	
	TECHNOLOGY PD PARTICIPATION	100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Technology Staff Development	\$1,000	
4.2 - Computer programs to support Common Core implementation	\$2,000	
4.3 - Purchase technology devices	\$10,000	

GOAL
#5
INVESTING \$28,000

Improve Pupil Attendance

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE ATTENDANCE RATE	↑ 96%
	ESTABLISH AN ATTENDANCE PLAN & AN INTERVENTION SAFETY NET	

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

5.1 - Hire a part time Psychologist /Counselor	\$10,000	
5.2 - Purchase attendance incentives	\$1,000	
5.3 - Additional days for Tulare COE Nurse	\$2,000	
5.4 - Noon Duty Supervisors	\$15,000	

GOAL
#6
INVESTING \$5,500

Increase Parent Engagement

HIGHLIGHTED OUTCOMES & METRICS

	IMPLEMENT PIQE PROGRAM	↑ 20 Families per session
	IMPLEMENT LATINO FAMILY LITERACY PROJECT	↑ 15 Families per session

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

6.1 - Initiate PIQE program (family empowerment)	\$2,000	
6.2 - Initiate Latino Family Literacy Project	\$2,000	
6.3 - Volunteer recognition based on logged hours	\$500	
6.4 - Parent Education Nights	\$1,000	

Stone Corral
Elementary School District

For additional LCAP resources scan or click the QR code or go to www.goboinfo.com & search for your district.