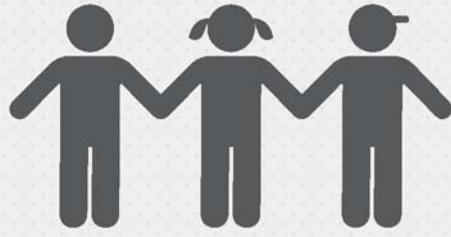


Local Control and Accountability Plan



DISTRICT STORY



24,079 STUDENTS

30
SCHOOLS

24
DISTINGUISHED
Schools

2,308
EMPLOYEES

SUBGROUPS



43%
Low Income



21%
English Learners



<1%
Foster Youth



45%
High Need

District Mission:

A community rich in heritage & committed to a tradition of excellence, ensures that each student optimizes individual achievement through challenging & exciting curricula & inspiring personalized instruction, in partnership with our dynamic & involved communities.



Enriching Programs



Award-winning engineering, Media, Arts, Music & Robotics programs & 1 to 1 technology ratio

98% graduation & high college attendance rates



BUDGET

General Fund Expenditures:

\$255,562,079

General Fund expenditures are broken down into the following categories:



LCAP Expenditures:

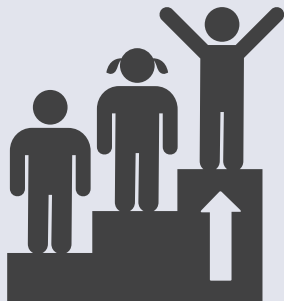
\$21,126,912

Specified LCAP expenditures make up **8%** of General Fund expenditures.

GOAL

#1

INVESTING
\$6,355,521



Strong Academic Achievement

HIGHLIGHTED OUTCOMES & METRICS



INCREASE ELA CAASPP PERFORMANCE

↑ 66% All Students
↑ 47% Low Income
↑ 19% English Learner
↑ 21% Students w/Disabilities



INCREASE MATH CAASPP PERFORMANCE

↑ 56% All Students
↑ 33% Low Income
↑ 17% English Learner
↑ 19% Students w/Disabilities



INCREASE COLLEGE & CAREER READINESS

↑ 58.3% UC/CSU Requirements
↑ 4,479 AP Exams Taken
↑ 41% EAP ELA Ready
↑ 25% EAP Math Ready



INCREASE EL PROGRESS

↑ CA Dashboard
↑ 13.4% Reclassification Rate

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

Action	Expenditure	Target
1.1 - MTSS services (AVID, tutoring, MTSS teachers, Summer school, PSAT, etc.)	\$2,940,320	English Learners, Low Income
1.2 - High quality professional development through TOSAs & Summer institute	\$821,601	All Students
1.3 - Instructional English Learner coaches & Teachers on Special Assignments to provide professional development	\$2,593,601	English Learners, Low Income



Local Control and Accountability Plan



GOAL #2 INVESTING \$6,454,479

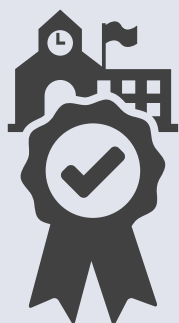


Support Student Engagement & Wellness

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE POSITIVE PARENT SURVEY RESPONSE	\uparrow 95.5% <small>Safe at School</small>
	CONDUCT GALLUP POLL	\checkmark
	INCREASE ATTENDANCE RATE	\uparrow 96.7%
	DECREASE SUSPENSION RATE	\downarrow 2.7% <small>All Students</small> \downarrow 3.9% <small>Low Income</small> \downarrow 4% <small>English Learner</small> \downarrow 5.8% <small>Students w/Disabilities</small>
	DECREASE OR MAINTAIN LOW DROP OUT RATE	$=/\downarrow$ 0% <small>Middle School</small> $=/\downarrow$ 1.1% <small>High School</small>

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Engagement through choice (Dual Immersion, STEM, GATEAfull day Kindergarten music)	\$1,505,752	
2.2 - Additional social emotional health & academic support (mental health workers, social workers, school counselors, Nurse, parent resources, etc.)	\$1,287,409	
2.3 - Additional parent engagement activities (parent institutes, education nights, Community liaisons, translation services, etc.)	\$1,870,388	
2.4 - Additional site specific services w/ English Learner focus (sheltered sections, instructional coaches)	\$1,790,931	

GOAL #3 INVESTING \$8,316,912



High Quality Education

HIGHLIGHTED OUTCOMES & METRICS		
	DECREASE TEACHER MISASSIGNMENTS	\uparrow 65
	DECREASE TEACHERS OUT OF SUBJECT AREA	\uparrow 7.3%
	MAINTAIN HIGHLY QUALIFIED TEACHERS	= 100%
	MAINTAIN ZERO TEACHER VACANCIES	= 0
	MAINTAIN ZERO STUDENTS LACKING TEXTBOOK	= 0%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Basic services (instructional materials, English Learner resources, libraries & reduced class sizes, etc.)	\$8,316,912	

