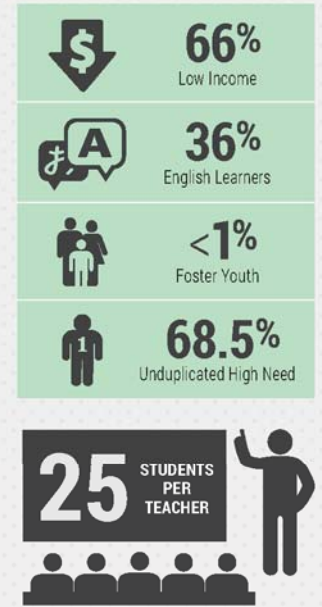
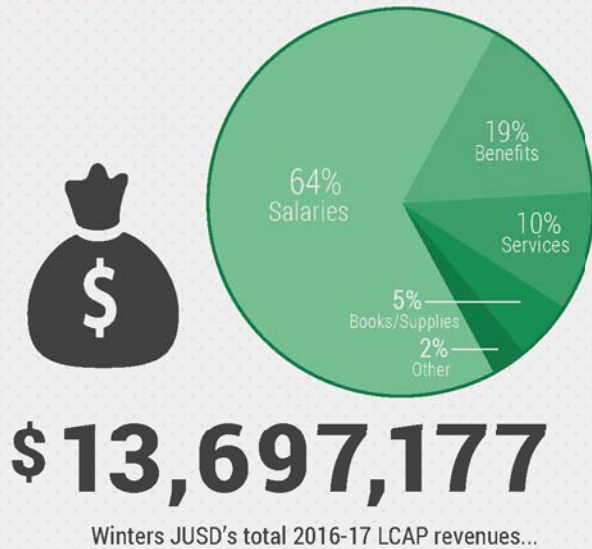


Local Control and Accountability Plan



District Overview



GOAL

#1

INVESTING
\$1,424,148



College & career readiness

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE CAASPP SCORES	↑
	INCREASE A-G COMPLETION RATE	↑
	INCREASE CTE COMPLETION RATE	↑
	INCREASE EL RECLASSIFICATION RATE	↑
	INCREASE AP SCORES	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Site block grant for additional support programs (field trips, guest speakers, supplies, materials & software)	\$50,925	All Students
1.2 - Provide Bilingual Education staffing (8 FTE: 2 FTE K-1st, 1 FTE 2nd-5th)	\$665,000	↓
1.3 - Instructional support for Developmental & Transitional Bilingual Education	\$85,000	↓
1.4 - Fund additional DBE & Special Ed. supplies & materials	\$5,000	↓
1.5 - ELD staffing (0.83 FTE)	\$91,689	↓
1.6 - Spanish, English & EL support, (consumables & textbooks)	\$40,000	↓
1.7 - Student support at SRIS library (2.22 FTE Library technician)	\$16,500	↓
1.8 - Student support at WHS library	\$9,000	↓

Local Control and Accountability Plan



GOAL #2 INVESTING \$826,250

High quality learning environment

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE TEACHERS & STAFF PD PARTICIPATION	↑
	MAINTAIN CCSS & ELD ALIGNED INSTRUCTIONAL MATERIALS ACCESS	=/↑
	REDUCE TEACHER MISASSIGNMENTS & CREATE MATRIX	↓
	NEW TEACHERS PROVIDED INDUCTION PROGRAM	100%
	INCREASE DEVICE TO STUDENT RATIO	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Adopt CCSS aligned materials	\$75,000	All Students
2.2 - Illuminate to analyze student data to better support learning	\$25,000	
2.3 - Purchase Renaissance Learning for grades 1-3 (reading, math, early lit.)	\$25,000	
2.4 - Contribution to restricted maintenance for cleaner, healthier, safer environment	\$468,000	
2.5 - Ongoing professional learning to train & retain new teachers (BTSA program)	\$20,000	
2.6 - PD Site based grants	\$28,700	
2.7 - Hire instructional coaches (PD planning, instructional practices, curriculum, etc.)	\$168,000	
2.8 - Purchase teacher/ classroom technology	\$10,000	
2.9 - Progress Advisor system to house LCAP information & data	\$1,550	

GOAL #3 INVESTING \$1,661,905

Engaging, safe & welcoming environment

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE PARENT INVOLVEMENT	↑
	INCREASE ATTENDANCE RATE	↑
	INCREASE GRADUATION RATE	↑
	DECREASE HS DROPOUT RATE	↓
	MAINTAIN LOW MS DROPOUT RATE	= 0%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Social emotional development programs site block grants	\$21,825	All Students
3.2 - Funding for activity stipends	\$131,250	
3.3 - Special education transportation	\$135,000	
3.4 - Provide transportation for Low Income students	\$60,000	LI
3.5 - District wide nursing service (1.6 FTE)	\$161,730	
3.6 - Director of Ed Services to oversee programs (1 FTE, EL & SPED focus)	\$150,000	
3.7 - Retain counseling services to support students learning & development	\$358,349	
3.8 - Teacher release time for "Teacher in Charge" opportunity at Wolfskill	\$15,000	
3.9 - Provide Winters Elementary an Assistant Principal (1.0 FTE)	\$107,461	