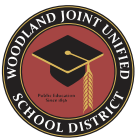
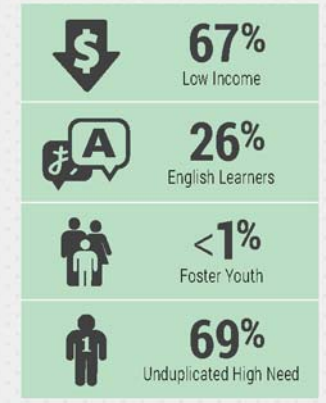
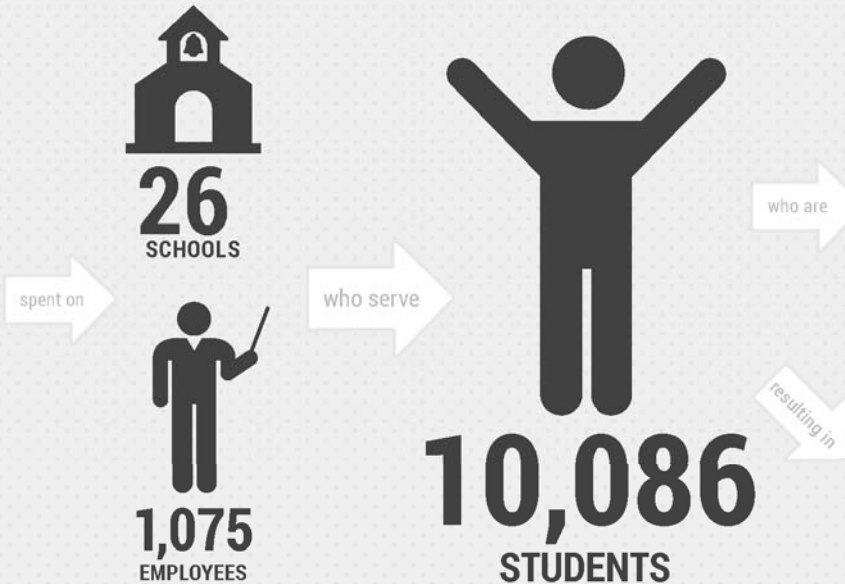
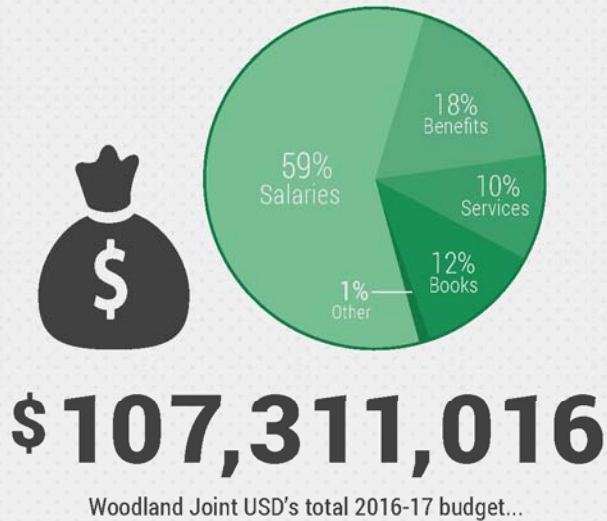


Local Control and Accountability Plan



District Overview



\$8,045 / **...spent per student annually.**

GOAL

#1

INVESTING
\$6,705,735



Literacy, numeracy & 21st century skills proficiency

HIGHLIGHTED OUTCOMES & METRICS



STUDENTS MEET / EXCEED
SBAC ELA & MATH STANDARDS



INCREASE AVERAGE WRITE
ASSESSMENT SCORE



ESTABLISH 2-11 GRADERS
NWEA & IREADY
PERFORMANCE BASELINE



TRAIN 9 -12 GRADE TEACHERS
& ADMINISTRATORS IN NEW
MATH ADOPTION

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Standards access & equity (science camp for all 6th grade students)	\$360,000	
1.2 - Professional learning opportunities for all staff	\$895,000	
1.3 - Resources to implement & finalize Math daily lessons & Unit Study Guides	\$55,000	
1.4 - TK-12 math instructional program resources & supplemental materials	\$80,000	
1.5 - Access to standards aligned instructional materials	\$75,000	
1.6 - Provide access & equity to technology with chromebooks & Internet access	\$1,220,000	
1.7 - Maintain Mariachi strings program	\$75,000	
1.8 - LCAP Implementation Systems model for data analysis	\$183,000	



Local Control and Accountability Plan



GOAL

#2

INVESTING
\$933,025



College & career readiness

HIGHLIGHTED OUTCOMES & METRICS



INCREASE 9TH GRADERS
ON TRACK TO GRADUATE



INCREASE AP PASS
RATE & ENROLLMENT



INCREASE EAP ELA &
MATH READINESS



HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



2.1 - STEM curriculum pilot implementation
resources (8 teachers, PLTW)

\$50,000



SED

2.2 - Innovative pathway resources

\$25,000



2.3 - Implement a digital portfolio system
for college & career planning

\$13,750



FY

2.4 - Continue AP expansion & support

\$67,450



RFEP

GOAL

#3

INVESTING
\$4,789,000



Multi-tiered system of support

HIGHLIGHTED OUTCOMES & METRICS



DECREASE CHRONICALLY
ABSENT STUDENTS



INCREASE ATTENDANCE RATE



ESTABLISH STUDENT SENSE
OF SAFETY & SCHOOL
CONNECTEDNESS BASELINE



Set Baseline

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



3.1 - Continue Parent University
& PIQE implementation

\$275,000



GA

3.2 - Rtl Specialists to provide &
coordinate interventions for students

\$1,280,000



3.3 - Foster & Homeless Project Managers
to provide student support

\$156,000



FY

GOAL

#4

INVESTING
\$4,155,516



English proficiency for ELs

HIGHLIGHTED OUTCOMES & METRICS



INCREASE EL
RECLASSIFICATION RATE



SET BASELINE FOR
STATE ACCOUNTABILITY
METRIC FOR ELs



Set Baseline



MAINTAIN EL
ACCESS TO CCSS

=100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



4.1 - Site funds for interventions with a
focus on LI & EL students

\$1,500,000



SED

4.2 - Increase EL support (16 FTE
specialists, 2 coordinators, clerical)

\$1,381,058



EL

4.3 - Training & support by Quality
Teaching for English Learners

\$800,000



RFEP

