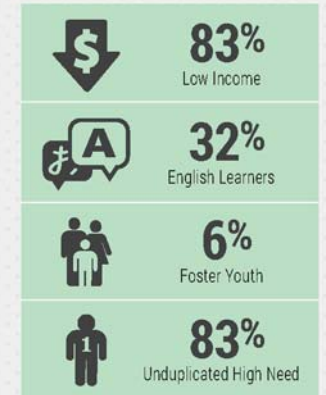
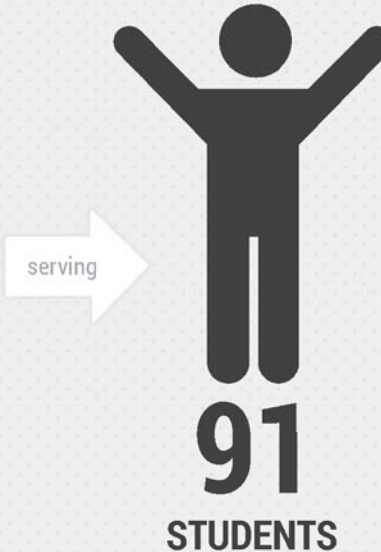
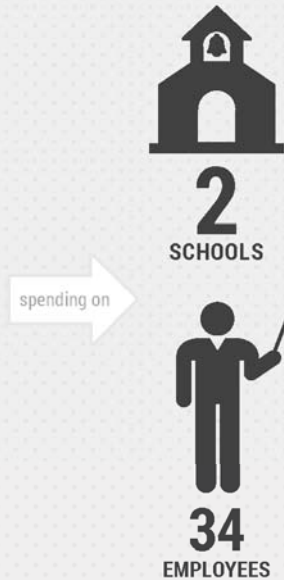
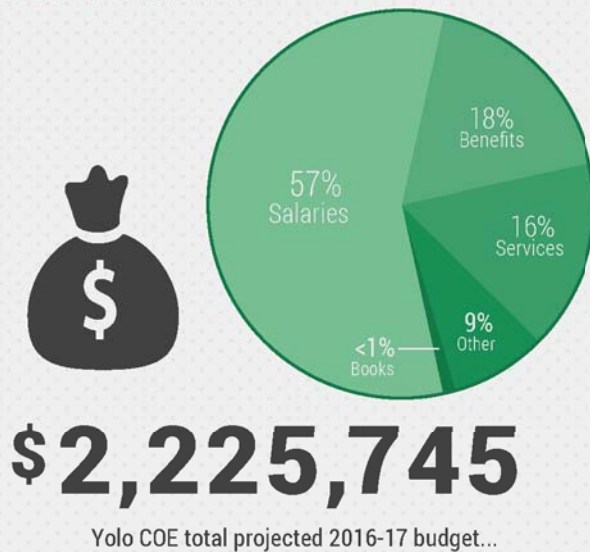


# Local Control and Accountability Plan

## District Overview



## GOAL

# #1

INVESTING  
**\$855,105**



## Effective & collaborative learning environment

### HIGHLIGHTED OUTCOMES & METRICS

	FACILITIES MEET INSPECTION CRITERIA	↑ 100%
	PROPERLY CREDENTIALLED TEACHERS	↑ 100%
	STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS	↑ 100%
	CCSS, ELA, NGSS, & ELD INSTRUCTION	↑
	COORDINATED FY SERVICES IN COURT COMMUNITY SCHOOLS	↑ 100%

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Engage parents & provide seamless 7-12th grade student experience (program specialist /counselor / SPED RSP support for IEP students)	\$333,706	All Students
1.2 - Effective program implementation & monitoring (utilize multiple data sources, walk-throughs, program implementation checklists, annual reviews)	\$323,065	
1.3 - Implement student information & assessment management systems	\$48,334	
1.4 - Continue student information & management systems support & PD	see action 1.3	
1.5 - Foster Youth Liaison provides coordination & training	\$150,000	FY






# Local Control and Accountability Plan


Yolo COE  
2016-17 Highlights  
Page 2, continued...

**GOAL #2** INVESTING \$94,103



**Positive environment & engaging instruction**






HIGHLIGHTED OUTCOMES & METRICS		
	REDUCE SUSPENSION RATE	-3%
	INCREASE ATTENDANCE RATE	↑ 75%
	REDUCE CHRONIC ABSENTEEISM	-5%
	CALCULATE ACCURATE MS & HS DROPOUT RATE	↓ Set Baseline
	IMPROVE COMPLETION RATES	↓ Set Baseline for DJ ↑ 50% CCCS


HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Address social & emotional needs (PBIS, select framework, trauma informed care)	\$12,000	 All Students
2.2 - Implement restorative practices (probation officer, Youth Advocate, PD, transition plan development)	\$64,711	
2.3 - Provide student transportation (bus passes, YCOE van pick up)	\$6,500	
2.4 - Reduce number of independent study students & create blended, center-based model (Yolo County Conservation Partnership)	N/C	
2.5 - LCAP development, stakeholder engagement, monitoring, & revision process technical support (17 days)	\$10,892	

**GOAL #3** INVESTING \$543,019



**College & career readiness**

HIGHLIGHTED OUTCOMES & METRICS		
	PROVIDE STATE ASSESSMENTS	↑ 95% SBAC ↑ 85% +1 Level on CELDT
	INCREASE STAR RENAISSANCE ASSESSMENT PERFORMANCE	↑ 1%/1.8% DJ Math / Reading ↑ 0.6%/0.2% CCCS Math / Reading
	AVERAGE CREDITS EARNED TOWARD GRADUATION	↓ Set Baseline
	STUDENT ACCESS TO BROAD COURSE OF STUDY	↑ 100%
	EL RECLASSIFICATION RATE	↓ Set Baseline

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Continue ILP development & use to provide student progress feedback (+3 self-contained teachers)	\$265,193	 All Students
3.2 - Students increase in reading & math proficiency (according to state targets)	see action 3.1	
3.3 - CTE develops skills for internship / employment opportunities (0.4 FTE teacher)	\$12,665	
3.4 - Implement performance rubrics & provide targeted tutoring	\$148,977	
3.5 - Provide fiscal & arts enrichment activities	\$5,000	
3.6 - Instructional staff strategic planning day	N/C	
3.7 - Attendance incentives & job training for 16-18 yr old, high truancy risk students	N/C	
3.8 - ELD PD & coaching	\$111,184	