

Woodland Joint Unified School District

Local Control and Accountability Plan

\$96,353,046 (100%)

Woodland Joint Unified School District, 435 Sixth St., Woodland, CA 95695, Phone: (530) 662-0201, Website: www.wiusd.org, CDS# 5772710.

About This Data: The figures above represent the most recently reported public data available from the California Department of Education, ranging from 2012 to 2015. Some values may not match exactly due to rounding, reporting delays, or anomalies. *State rankings on 2012 data in the most recent 2015 Education Week Quality Counts Report Card.

2015-16

1. Stakeholder Engagement



WORKSHOPS COMMENTS **STAKEHOLDERS**

Engaged

REVIEWS

Performed

of Learning

C.

Engagement



GROUPS Involved

Groups include: Parents, Students, Teachers, Staff, Administrators. Cabinet, Trustees,

Checklist of Items Shared:

Received

District Profile Data

Held

- State Education Priorities
- I CAP & I CFF Overview
- School Site Plans

WJUSD has informed, consulted, and involved school stakeholders in the process of creating the LCAP as summarized above. Communications to stakeholders includes:

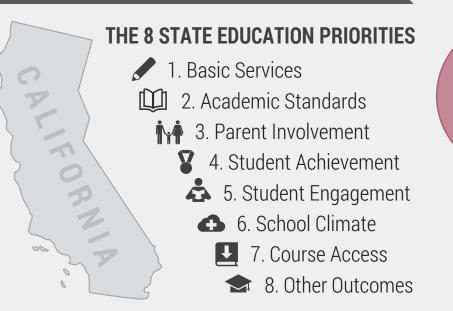




28

District website, automated phone calls, email, meetings

State Education Priorities



Each State Priority must be addressed. and is grouped as: Conditions

Pupil

Outcomes

Stakeholder input is aligned with California's Education Priorities... and

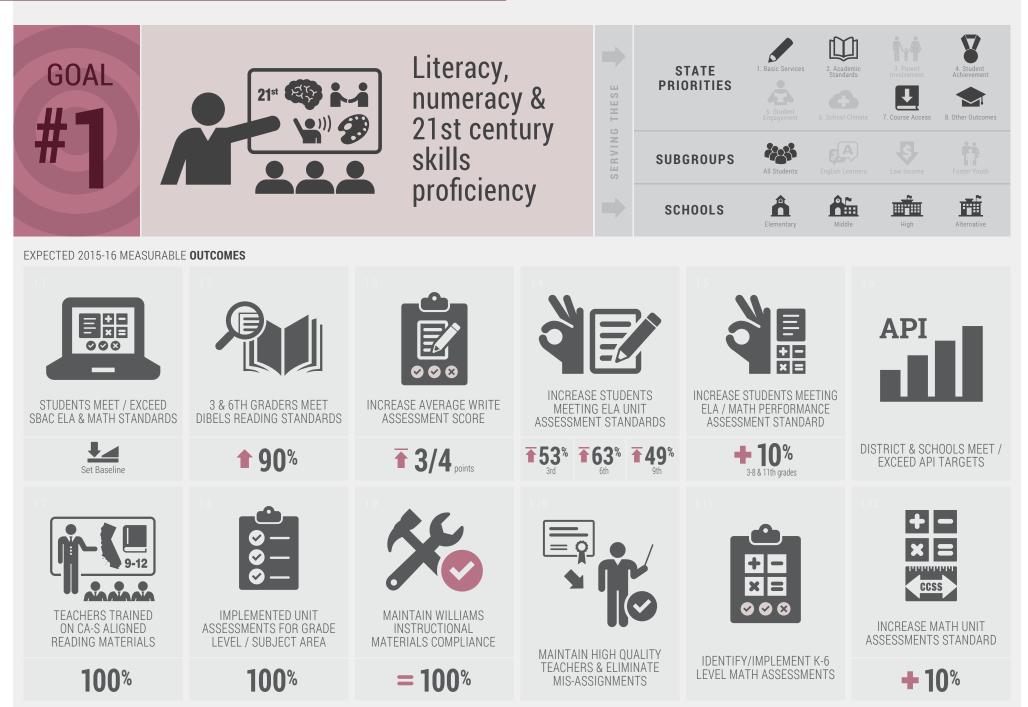
combined with Top Local Priorities...

resulting ' in Annual Goals. Actions & Expenditures.

2. Goals, Actions & Expenditures

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EXPECTED 2015-16 MEASURABLE OUTCOMES

¥ 9-12					
TEACHERS PILOT & ADMIN TRAINED IN 9-12 CA-S ALIGNED MATH	TEACHERS & ADMINISTRATORS TRAINED ON K-8 CA-S MATH INSTRUCTIONAL MATERIALS	INCREASE TECHNOLOGY DEVICES IN SECONDARY LEVEL INTERVENTION PROGRAMS	INCREASE TEACHERS PARTICIPATING IN 1+ TECHNOLOGY SKILLS PD OPPORTUNITY	INCREASE TECHNOLOGY RESOURCE LIBRARY TO SUPPORT TECHNOLOGY SKILLS	
100%	100%	+ 50%	100%	1	
EXPECTED 2015-16 ACTIONS & EXPEN	IDITURES				
O Goal # 1		Action / Service		Amount	+ Target
1.1 - Develop California Standard Implementation approach & Progress Monitoring Data Analysis Model				N/C	EL
1.2 - Professional Development for math (in-class coaching, model lessons, CA-S aligned pilot implementation)				\$ 232,825	Low Income
1.3 - English language arts professional development (CA-S aligned materials, Area 3 writing project, Close Reading)			\$ 400,680	Foster Youth	
	ssional Development (Histor		/	\$ 139,710	RFEP SED
1.5 - TK-6th Action teams	implement USGs (resource	ces, Illuminate, aligned report	cards)	\$ 43,200	
1.6 - 7-12th Action Teams	implement ELA & Math	USGs (resources & support)		\$ 56,025	
1.7 - Teacher support (site, Teacher Induction Program, recruitment & retention			\$ 1,400,000		
1.8 - Instruction technology infrastructure & support (PD, purchase Chrome-Books, internet at home, 1:1 devices)			\$ 1,822,000		
1.9 - Site-based professional development for administrators & school leadership teams			\$320,000 \$579,000		
1.10 - CTE opportunitie	s via ROP	1.10 - CTE opportunities via ROP			



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EXPECTED 2015-16 ACTIONS & EXPENDITURES

Goal #2	Amount	🔶 Target
2.1 - Support C-STEM curriculum pilot implementation	\$33,555	EL
2.2 - Explore & implement new pathways (dual enrollment)	\$ 25,000	Low Income
2.3 - Expand music pathway (Mariachi strings)	\$54,000	Foster Youth
2.4 - Comprehensive high schools increase AP course awareness (AP Rush, counselor presentations, parent nights) \$67,450	RFEP SED
2.5 - Digital portfolio system for graduation & post-secondary planning & tracking	\$10,000	
2.6 - Counselors & assistant principals implement Integrated Student Support plans	\$48,000	
2.7 - Continue expanded AVID implementation	\$46,575	
2.8 - Continue expanded PUENTE implementation	\$49,000	
2.9 - Continue Learning Centers (small group support, tutoring by learning center staff)	\$100,000	
2.10 - Develop A-G Ethnic Studies course	\$2,430	
2.11 - Online "Transcript Evaluation Service" to improve college access (UC Berkeley services sponsorship	N/C	





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GOAL #3	res car	aging, safe, pectful & ing school ironment	SU SERVING	STATE NORITIES BGROUPS CHOOLS	I. Basic Services C. Student Engagement All Students Elementary	2. Academic 2. Academic C. School Climate English Learners	7. Course Access	A Student Achievement 8. Other Outcomes Eoster Youth
EXPECTED 2015-16 MEASURABLE OUTCOM	MES							
3.1 MAINTAIN ATTENDANCE RATE	32 Constant of the second se	A SANA SANA SANA SANA SANA SANA SANA SA	3.4	S FEEL SAFE & C	CONNECTED		C C C C C C C C C C C C C C C C C C C	
		• 10*		Set Baseline CHKS		MAIN	TAINEDT	
EXPECTED 2015-16 ACTIONS & EXPEND		Action / Service				Amo	ount	O Target
 3.1 - Continue Foster Children & Youth Program Manager/District Parent Liaison 3.2 - Direct support for Foster Youth (tutoring, transportation, school supplies, emergency assistance) 3.3 - On-going PD for classified staff (campus safety, security, attendance, mandated reporting, CPI, & CPR/first aid) 3.4 - Continue GREAT pilot in 4th grade 3.5 - Refine daily PE curriculum implementation 3.6 - Support for collaboration time 				,	\$76, \$10, \$274, \$10, \$10, \$15,	000 000 N/C 000	EL Low Income Foster RFEP SED	

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- 4.1 Establish Parent University (workshops & training)
- 4.2 Pilot elementary parent communication system (student progress, attendance & behavior, progress monitoring)
- 4.3 Ensure parents are engaged & informed (student expectations, engagement opportunities, parental supports)
- 4.4 Establish diverse parent advisory groups
- 4.5 Parent / staff committee to research & design physical fitness & wellness program

S Low Income

\$25,000

\$60.000

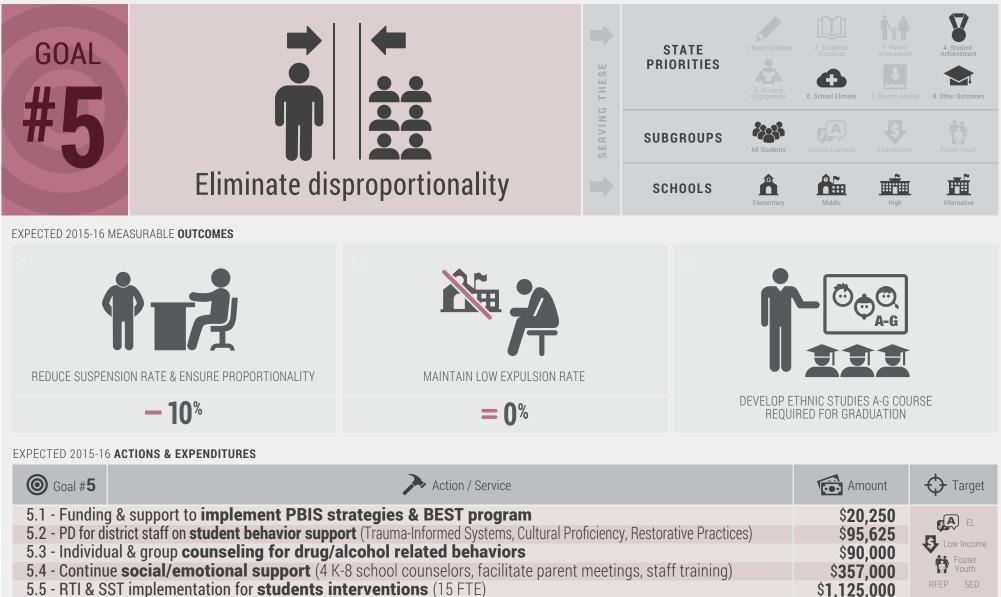
\$4,000

N/C

see action 4.2

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5.5 - RTI & SST implementation for students interventions (15 FTE)

5.6 - Training & support for implementation of co-teaching courses

5.7 - Provide enrichment activities for GATE students

5.8 - Site allocations for interventions (unduplicated pupils)

5.9 - Purchase intervention & supplemental materials & provide training for Rtl Pilots (elementary & secondary levels)

5.10 - Develop an A-G Ethnic Studies course (time & resources)

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\$66.289

\$15.000

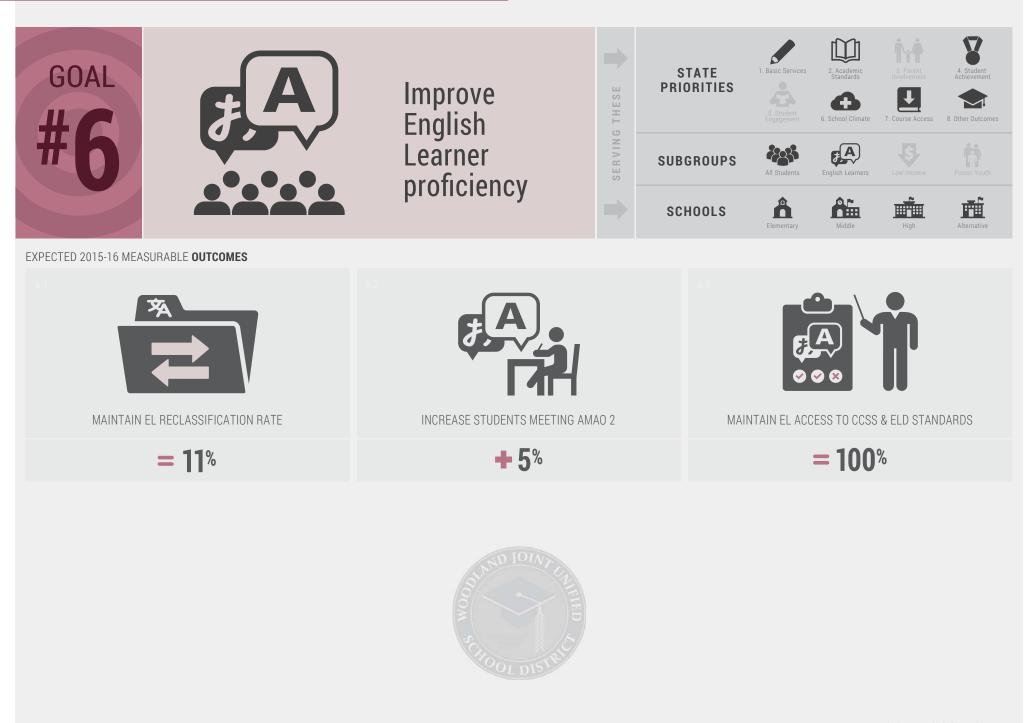
\$500.491

\$220.000

\$20.000

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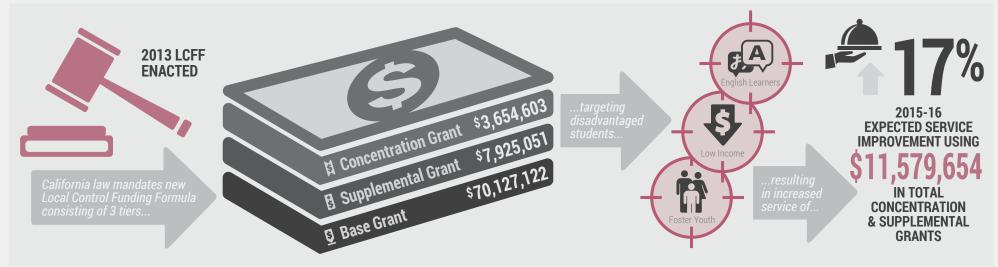
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EXPECTED 2015-16 ACTIONS & EXPENDITURES

Goal #6 Action / Service	Amount	🗘 Target
6.1 - Support K-12 California ELD Standards implementation (training)	\$69,216	_
6.2 - Continue data analysis, EL progress monitoring, case management, & ELD instruction support	\$ 918,613	E EL
(12 FTE EL Specialists & 1 district EL Coordinator, follow-up support, EL audits)		Low Income
6.3 - EL specialists training (coaching & support of EL instructional strategies)	\$70,000	Foster Youth RFFP SED
6.4 - EL & CELDT follow-up support for pre-school, SPED teachers & support staff (psychologists, speech therapists)	\$4,000	HILI OLD
6.5 - SPED staff follow-up support on CALPS administration	\$ 2,000	EL SED
6.6 - EL specialist language & learning disabilities support (assessment characteristics, special ed. law, reclassification)	N/C	EL SED
6.7 - Continue 2 secondary school sections for targeted ELD instruction to improve language proficiency levels	\$75,000	FA EL
6.8 - Training & support for elementary GLAD	\$ 24,300	Low Income
6.9 - Continue EL & LI student supports (Intervention, PD, Parent education nights - Parent Institute for a	\$ 1,253,892	Foster Youth
Quality Education, Title I teachers, collaboration, Strategic classes, staff conferences, technology, etc)		RFEP SED
6.10 - Continue EL pupils support toward English proficiency (supplemental programs)	\$300,000	
6.11 - Develop process to prevent ELs becoming LTELs (Quality Teaching for English Learners, implement strategies)	\$ 449,528	
Total Specified 2015-16 LCAP Expenditures:	\$11,579,654	

2015-16 EXPECTED SERVICE IMPROVEMENT



3. Annual Update, 2014-15

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Woodland Joint Unified School District 2015-16 LCAP

GOAL		2014-15 Expenditures		Goal in Progress		
	NDARDS MASTERY	\$2,763	8,015	2	X	
2014-15 Outcomes		Expected Metrics	Actual Metrics	Pro	ogress	
1.1 - Students received CCSS & NGSS aligned instructi	on	yes	yes	\checkmark		
1.2 - Developed & implemented Unit Study Guides		yes	8		0	
1.3 - Calibrated & evaluated USG before districtwide us	se	yes	no		0	Q
1.4 - Increased CCSS, CELDS & NGSS implementation		yes	yes	\checkmark		
1.5 - Set math, ELA & science CAASPP student perform	nance targets	baseline	pending		0	
1.6 - Set student performance targets using CCSS aligned	ed unit assessments	baseline	yes	\checkmark		
1.7 - Met / exceeded API targets		yes	pending		0	
1.8 - Increased college & career readiness		+3%	pending		0	
1.9 - 9th grade unit requirement completion		baseline	pending		0	
1.10 - Increased highly qualified teachers		98.5%	99.9%	\checkmark		
1.11 - Adopted new 9-12th grade math materials		yes	pending		0	
1.12 - Beginning teacher support (BTSA)		yes	62 teachers	\checkmark		

ELIMINATE STUDENT

ENGAGEMENT DISPROPORTIONALITIES

2014-15 Outcomes 2.1 - Decreased student suspensions, Secondary / Elementary

- 2.2 Increased subgroup students that qualify for GATE
- 2.3 Proportionate subgroup students referred to special education
- 2.4 Increased subgroup AP enrollment
- 2.5 Increased 3+ AP exam scores

GOAL

#7

2.6 - Increased subgroup student graduation rate

\$1,56	X	
Expected Metrics	Actual Metrics	Progress
-25% / -5%	-39.6% / -43/7%	🗸 🗿 🔍
+5%	+8.26%	V 0 Q
yes	some	V 🗿 🔍
+5%	some	V 🖸 🔍
+3%	pending	V 🗿 🔍
+3%	pending	V 🗿 🔍

2014-15 Expenditures

3. Annual Update, 2014-15 (Continued)

	PROVE EL ENGLISH CIENCY & ACHIEVEMENT	2014-15 Expe \$ 1,127		Goal in Progres
2014-15 Outcomes		Expected Metrics	Actual Metrics	Progress
3.1 - Increased ELs making English proficiency a	nnual progress (AMAO 1)	+3%	pending	V Q C
3.2 - Increased ELs attaining English proficiency	(AMAO 2)	+3%	pending	V 🖸 🤇
3.3 - Decreased Long-term English learners		-3%	5.3%	V Q C
GOAL		2014-15 Expe	nditures	Goal in Progres
	IMPROVE STUDENT ITNESS & WELLNESS	(no co	ost)	X
2014-15 Outcomes		Expected Metrics	Actual Metrics	Progress
4.1 - Increased students in the CA Healthy Fitnes	ss Zone	+3%	pending	0
				-
GOAL		2014-15 Expenditures		Goal in Progres
	SAFE & ENGAGING School Climate	\$740,		
2014-15 Outcomes		Expected Metrics	Actual Metrics	Progress
5.1 - Set school climate baselines		baseline	no data	V 0 C
5.2 - Increased student attendance rate		+0.5%	-0.18%	V 0 0
5.3 - Decreased chronic absenteeism rate		-0.5%	+4%	V 0 0
5.4 - Decreased MS & HS dropout rates		-1%	pending	V 0 0
5.5 - Maintain / reduce expulsion rate		0.1%	<0.1%	✓ ○ ○
5.6 - Students participated in anti-bullying curric	culum	yes	postponed	V 0 C
5.7 - Updated & reviewed school safety plans		yes	yes	
5.8 - Addressed all findings in the FIT report		yes	yes	

3. Annual Update, 2014-15 (Continued)

GOAL #6	INCREASE PARENT INVOLVEMENT	2014-15 Expe \$ 232,		Goal in Progress
2014-15 Outcomes		Expected Metrics	Actual Metrics	Progress
6.1 - Increased sub	group parents engaged in parent education	+10%	no	🗸 🕓 🔍
6.2 - Subgroup pare	ents support their child's education at home	baseline	no data	V 🗿 🔍
6.3 - Increased subgroup parents engaged in committees & groups		+3%	no data	V 🕐 🔍

Abbreviations: AMAO (Annual Measurable Achievement Objectives), AP (Advanced Placement), API (Academic Performance Index), AVID (Advancement Via Individual Determination), BEST (Building Effective Schools Together), BTSA (Beginning Teacher Support & Assessment), C-STEM (Computing, Science, Technology, Engineering, & Math), CA-S (California Standards), CASSPP (California Assessment of Student Performance & Progress), CAHSEE (California High School Exit Examination), CALPS (English Learner Alternative Assessments), CCSS (Common Core State Standards), CELDS (California English Language Development Standards), CHKS (California Healthy Kids Survey), CTE (Career Technical Education), DIBELS (Dynamic Indicators of Basic Early Literacy Skills), EAP (Early Assessment Program), EL (English Learner), ELA (English-Language Arts), ELD (English Language Development), FIT (Facilities Inspection Tool), FTE (full-time equivalent), FY (Foster Youth), GATE (Gifted & Talented Education), GREAT (Gang Resistance Education & Training), HS (High School), LCAP (Local Control Accountability Plan), LCFF (Local Control Funding Formula), LI (Low Income), LTEL (Long Term English Learners), MS (Middle School), N/C (No Cost), NGSS (Next Generation Science Standards), PBIS (Positive Behavioral Interventions & Supports), PD (Professional Development), PE (Physical Education), PUENTE (People United to Enrich the Neighborhood Through Education), SPED (Special Education), SST (Student Study Team), USG (Unit Study Guides), VAPA (Visual & Performing Arts), WJUSD (Woodland Joint Unified School District).

This infographic provides a high-level summary only. For more specific details, please refer to the accompanying 95 page LCAP narrative plan.

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