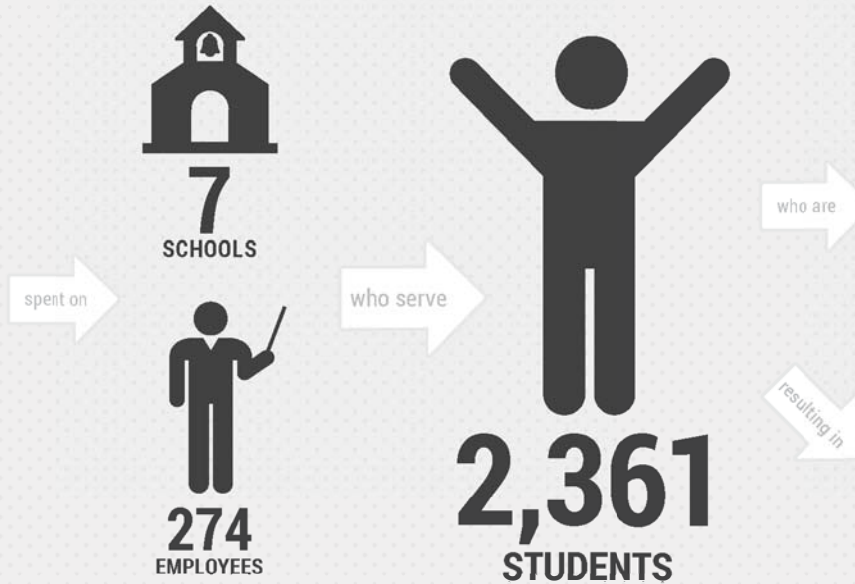
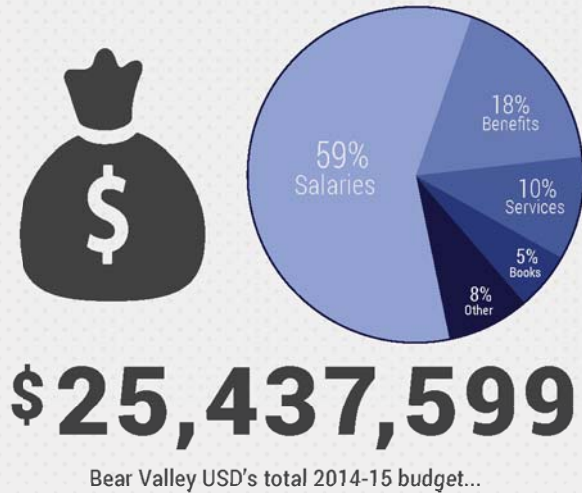


Local Control and Accountability Plan



District Overview



\$10,556 / STUDENT
...spent per student annually.

GOAL

#1

INVESTING
\$1,631,003



College & career readiness

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE GRADUATING SENIORS COMPLETING A-G REQUIREMENTS	↑ 34%
	STUDENTS ARE EAP ELA & MATH COLLEGE READY	↓ Set Baseline
	INCREASE STUDENTS WITH ≥ 3 ON AP	↑ 61%
	INCREASE ELA & MATH SCORES ON QUARTERLY BENCHMARKS	↑ 1-2%
	INCREASE COHORT PROGRESSING TOWARDS ENGLISH PROFICIENT	↑ 1.6% <small>AMAQ 1</small>

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Highly qualified staff	\$688,000	All Students
1.2 - New teacher induction program	\$16,000	
1.3 - CCSS Aligned materials and instructional supplies	\$40,000	
1.4 - Professional Development	\$35,000	LI
1.5 - Release time for Curriculum planning	\$15,000	
1.6 - Student support through intervention specialists	\$272,956	FY
1.7 - Counseling for social and emotional well being	see Goal 2	
1.8 - PD in ELD strategies	see 1.4	EL
1.9 - EL Coordinators monitor progress of EL students	\$9,000	
1.10 - Rigorous course of study	\$317,400	All Students








Local Control and Accountability Plan



GOAL #2 INVESTING **\$84,789**



Improve learning environment






HIGHLIGHTED OUTCOMES & METRICS		
	HIGHLY QUALIFIED & CREDENTIALLED TEACHERS	100%
	CALIFORNIA STANDARDS ALIGNED INSTRUCTION	100%
	STUDENTS FEEL CONNECTED TO SCHOOLS	↑ 60% High School ↑ 71% Middle School ↑ 78% Elementary
	STUDENTS FEEL ENGAGED IN LEARNING	↑ 67% High School ↑ 77% Middle School ↑ 81% Elementary
	STUDENTS FEEL SAFE	↑ 62% High School ↑ 78% Middle School ↑ 80% Elementary

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Small class sizes	see Goal 1	
2.2 - Healthy Start Services (food cards, gas cards, clothing, shoes, and school supplies)	\$2,500	
2.3 - Student Assistance Program and Safe School Ambassadors at Middle School	\$58,312	 FY  LI
2.4 - "Days of Understanding" program at High School	\$5,000	
2.5 - Maintain safety personnel	\$18,977	
2.6 - Maintain surveillance systems	N/C	

GOAL #3 INVESTING **\$605,421**



Increase student engagement

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE DISTRICT ATTENDANCE RATES	↑ + .5%
	MAINTAIN HIGH SCHOOL GRADUATION RATE	97.8% BBHS 93.4% Chautauqua
	DECREASE CHRONIC ABSENTEEISM RATE	↓
	INCREASE PARENT INVOLVEMENT	↑ +3%
	INCREASE STUDENTS MEETING HEALTHY FITNESS ZONES	↑ +1% Grade 5 ↑ +2% Grade 7 & 9

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Social and emotional support	\$100,000	
3.2 - Purchase technology	\$5,000	
3.3 - Maintain Computer Technology Classes	\$300,000	All Students
3.4 - Enrichment and Intervention K-12	\$52,500	
3.5 - After school transportation (K-8)	\$15,000	
3.6 - Strings instrumental music program	\$35,000	
3.7 - Expand College awareness at MS	\$5,000	
3.8 - Sport league transportation (MS/HS)	\$12,000	
3.9 - Purchase sports equipment and art supplies for Elementary	\$15,000	