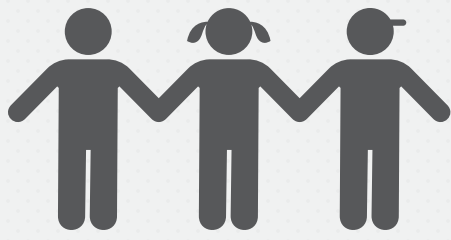


Local Control and Accountability Plan

Golden State USD
2017-18 Highlights



DISTRICT STORY



2,361 TK-12 STUDENTS

7
SCHOOLS

5
DISTINGUISHED
Schools

253
EMPLOYEES

SUBGROUPS



55%
Low Income



28%
English Learners



<1%
Foster Youth



42%
Unduplicated High Need

Parent Involvement at All-time High
95% Parent Conference participation rate



Leader in Innovation & Technology

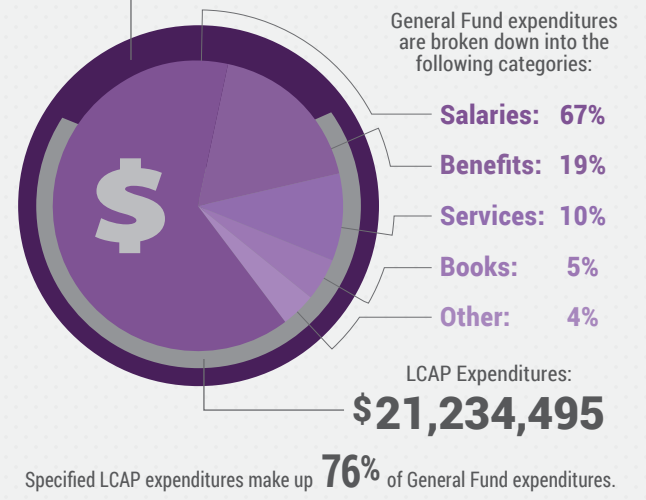
Annual Robotics Competition

District Mission:

Every GSUSD student will discover a passion for education & develop self confidence. Every student will graduate high school with the tools & skills for college & career.



BUDGET



GOAL

#1

INVESTING **\$1,418,356**



Safe & Connected Learning Environments

HIGHLIGHTED OUTCOMES & METRICS



REDUCE TEACHER MISASSIGNMENTS

2017-18
↑ 12%



INSTRUCTIONAL MATERIALS ACCESS COMPLIANCE



INCREASE 2ND GRADE EARLY LITERACY RATES



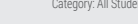
INCREASE ATTENDANCE RATES

2017-18
↑ 92%



IMPROVE CHRONIC ABSENTEEISM RATE

2017-18
↑



State Performance Category: All Students

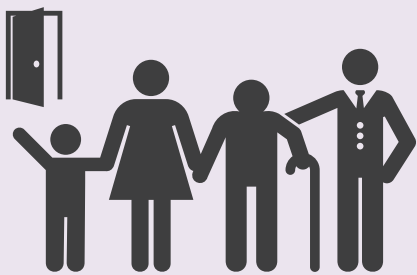
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Designate discretionary funds for student engagement activities	\$120,000	All Students
1.2 - Restore contractual release time	\$737,000	
1.3 - Home to school transportation	\$129,000	
1.4 - Maintain attendance liaison program	\$350,000	FY
1.5 - Expand CTE opportunities	\$1,000,000	
1.6 - Continue to expand & support K-8 thematic based schools	\$100,000	
1.7 - Provide FY siblings higher open enrollment priority	N/C	
1.8 - Complete deferred maintenance projects	\$1,400,000	
1.9 - Clerical staff training on FY & Homeless enrollment	N/C	
1.10 - Upgrade network infrastructure to increase bandwidth	\$576,000	

GOAL

#2

INVESTING **\$555,000**



Engage Parents & Community Partners

HIGHLIGHTED OUTCOMES & METRICS



INCREASE PARENT PARTICIPATION IN THE SES

2017-18
↑ 100%



INCREASE PARENT PARTICIPATION IN ELAC, SSC, & PAC

2017-18
↑ 80%



INCREASE COMMUNITY BASED PARTNERSHIPS

2017-18
+ 10%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Each school site provides 4+ parent engagement activities	\$120,000	All
2.2 - Interactive LCAP goals/actions learning opportunities	\$5,000	
2.3 - Non-academic community engagement activities	\$5,000	

GOAL

#3

INVESTING **\$1,145,200**



Interventions Support Academic & Social-emotional Success

HIGHLIGHTED OUTCOMES & METRICS



IMPROVE SUSPENSION RATE

2017-18
↑



DECREASE EXPULSION RATE

2017-18
↓ 0%



INCREASE SBAC MATH SCORES

2017-18
↑ 80%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Continue PBIS system development	\$288,000	All
3.2 - Expand district socio-emotional counseling services	\$450,000	
3.3 - Expand trauma informed professional development & services	\$19,000	
3.4 - High School counselors create ILPs	N/C	

GOAL

#4

INVESTING **\$3,053,579**



College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS



INCREASE ENROLLMENT IN 1+ CTE COURSE

2017-18
↑ 2,632



INCREASE AP & IB ENROLLMENT

2017-18
↑ 1,600



INCREASE A-G ENROLLMENT

2017-18
↑ 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Web-based notification services	\$79,010	All Students
4.2 - System for increased parent engagement	\$78,749	
4.3 - High interest parent workshops	\$60,000	
4.4 - Information on college/career readiness	\$5,000	EL
4.6 - COST model for interventions	\$168,011	LI
4.8 - Research bullying prevention strategies	\$5,000	FY

Golden State Unified School District, 123 Golden State Blvd., Golden City, CA 93311; 999-999-9999; www.goldenstateusd.org; CDS# 99999990000000.



*2016 solutions@goboinfo.com, (888) 938-7779

* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

