

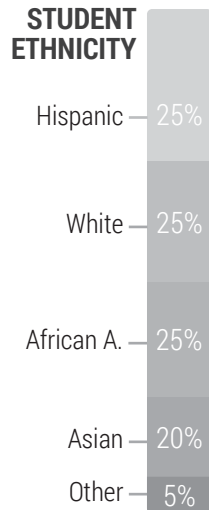
Single Plan for Student Achievement



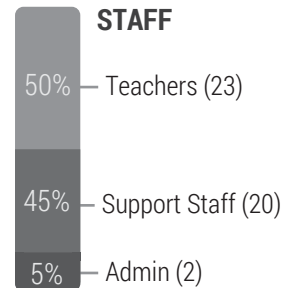
School Profile

2017-18 SPSA for Golden State Elementary School

555
STUDENTS



45
EMPLOYEES



District Values

Achievement Respect
Collaboration Integrity

Vision

Creating life-long learners that will make a positive change in the world



Mission

Every GSUSD student will discover a passion for education & develop self confidence.



Total School Budget
\$5,555,555

CALIFORNIA SCHOOL DASHBOARD HIGHLIGHTS



ELA Assessment

Status: Medium, Change: Increased



English Learner

Status: High, Change: Increased



Suspension Rate

Status: Low, Change: Increased



Goals for Student Performance Improvement

SCHOOL GOAL #1
INVESTING \$905,350

LCAP Goal #3: Interventions Support Academic Success

Improve ELA Achievement

Highlighted Actions & Expenditures:

1.1 - Implement school-wide reading/ELA program	\$150,891
1.2 - ELA program implementation professional development for principals & teachers	\$150,891
1.3 - Teacher collaboration time	\$150,891
1.4 - Regularly level & regroup students for appropriate interventions & instruction	\$150,891
1.5 - Rich & varied student experiences	\$150,891
1.6 - Comprehensive extended day program	\$150,892

SCHOOL GOAL #2
INVESTING \$905,350

LCAP Goal #4: College & Career Readiness

Improve EL Proficiency

Highlighted Actions & Expenditures:

2.1 - Implement school-wide framework for quality English Learner instruction	\$181,070
2.2 - High quality PD, coaching, training & support	\$181,070
2.3 - Teacher collaboration time	\$181,070
2.4 - Regularly level & regroup students for ELD time	\$181,070
2.5 - Rich & varied educational experiences	\$181,070
2.6 - Comprehensive extended day program (ELD remediation, enrichment, & homework support)	\$181,070

SCHOOL GOAL #3
INVESTING \$905,350

LCAP Goal #4: College & Career Readiness

Improve Math Achievement

Highlighted Actions & Expenditures:

3.1 - Implement a Multi-tiered System of Support to provide a quality Math program	\$226,337
3.2 - Principal & teacher PD to implement CCSS Math Standards	\$226,337
3.3 - Release time for teacher collaboration	\$226,337
3.4 - Activities to encourage a school attitude of academic success (assemblies, guest speakers, etc.)	\$226,337
3.5 - Comprehensive Extended Day Program	\$226,337
3.6 - Computer Lab Technician	\$226,337

Single Plan for Student Achievement

2017-18 SPSA
Golden State Elementary School
Continued...



SCHOOL GOAL #4
INVESTING \$905,350

LCAP Goal #3: Interventions Support Academic Success

Improve Other Subject Achievement

Highlighted Actions & Expenditures:

4.1 - Ensure appropriate allocation of instructional time on Social Studies, Science, PE & Arts	N/C
4.2 - Rich & varied educational experiences supporting history, science, PE, art & technology	\$301,783
4.3 - Materials & supplies for all subjects	\$301,783
4.4 - Provide Physical Education instruction	\$301,783
1.1 - Positive Behavior Intervention Systems implementation will address suspension issues	\$301,783

SCHOOL GOAL #5
INVESTING \$905,350

LCAP Goal #1: Safe & Connected Learning Environments

Safe & Engaging Learning Environment

Highlighted Actions & Expenditures:

5.1 - Activities to help students adapt to school environment (extra-curricular activities, PBIS, etc.)	\$452,675
5.2 - Programs to support all academic growth phases (Behavior Support Plans, DARE, etc.)	\$452,675
3.6 - Continue State standards implementation PD (academic content coaches)	\$452,675
2.8 - Expand classroom technology & internet access (especially for underserved populations)	\$452,675

SCHOOL GOAL #6
INVESTING \$905,350

LCAP Goal #2: Engage Parents & Community Partners

Maintain High Parent Involvement

Highlighted Actions & Expenditures:

6.1 - Implement comprehensive family engagement program (parent events)	\$226,337
6.2 - Hold annual parent conferences	\$226,337
6.3 - Parent involvement planning, review, & evaluation of programs (SSC, ELAC, PTC, etc.)	\$226,337
6.4 - Establish parents protocols, resources, & support (translation, child care, access to school facilities, etc.)	\$226,337

Centralized Services for Student Performance Improvement



CENTRAL SERVICE #1
INVESTING \$2,654,311

LCAP GOAL #1

Health & Safety Programs

CENTRAL SERVICE #2
INVESTING \$2,654,311

LCAP GOAL #1

Professional Development

CENTRAL SERVICE #3
INVESTING \$2,654,311

LCAP GOAL #2

Family & Community Involvement

CENTRAL SERVICE #4
INVESTING \$2,654,311

LCAP GOAL #4

After School Programs

CENTRAL SERVICE #5
INVESTING \$2,654,311

LCAP GOAL #1

1:1 Technology Ratio

CENTRAL SERVICE #6
INVESTING \$2,654,311

LCAP GOAL #3

Trauma Informed Schools

CENTRAL SERVICE #7
INVESTING \$2,654,311

LCAP GOAL #3

Positive Behavioral Intervention Services

CENTRAL SERVICE #8
INVESTING \$2,654,311

LCAP GOAL #4

English Learner Programs



Golden State Elementary's School Site Council, which consists of 1 Principal, 3 Classroom Teachers, 1 Other School Staff, & 5 Parent/Community Members, has reviewed & recommends this School Plan with proposed expenditures to the District Governing Board for approval. Attested by Principal Lisa Bear on May 9, 2017.

