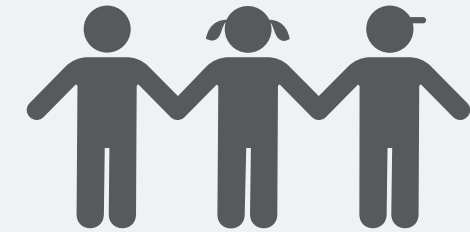


Local Control and Accountability Plan



DISTRICT STORY



15,586 TK-12th grade STUDENTS



20 SCHOOLS



1,783 EMPLOYEES

STUDENT GROUPS



65%
Low Income



27%
English Learners



<1%
Foster Youth



9%
Students with Disabilities

District Mission

Ensure the educational success of all students by having a comprehensive educational program where students can learn & become productive members of a diverse society.



Focus on the "Whole Child"

Commit to the needs of the "whole child" through a district wide focus on "Every Student by Name...Every Need Met."

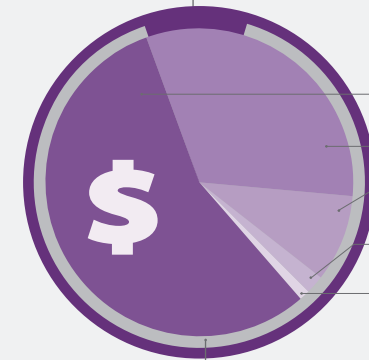


Commitment to Accountability

Provide accountability for what we currently have, how it is being used and how it is impacting student learning.



BUDGET



General Fund Expenditures:
\$243,443,446

General Fund expenditures are broken down into the following categories:

- Salaries:** 56%
- Benefits:** 32%
- Services:** 9%
- Books:** 2%
- Other:** 1%

LCAP Expenditures:
\$224,077,372

Specified LCAP expenditures make up **92%** of General Fund expenditures.

GOAL #1

INVESTING
\$7,670,793

HIGHLIGHTED OUTCOMES AND METRICS



INCREASE STUDENTS WHO REPORT FEELING SAFE AT SCHOOL ON THE CALIFORNIA HEALTHY KIDS SURVEY

↑ 85%



INCREASE PARENTS WHO STRONGLY AGREE WITH THE STATEMENT: "SCHOOL IS A SAFE PLACE FOR MY CHILD"

↑ 60%



INCREASE STAFF WHO STRONGLY AGREE WITH THE STATEMENT: "THIS SCHOOL IS A SAFE PLACE FOR STUDENTS"

↑ 80%

HIGHLIGHTED ACTIONS AND EXPENDITURES

1.1 - Provide staff and services to ensure campus safety at each school site	\$3,217,415
1.2 - Expand and enhance District security systems by adding surveillance cameras & a Public Address system on each campus	\$2,551,000
1.3 - Provide ongoing school safety training and support to employees	\$5,000



Safe & Secure Learning Environment

GOAL #2

INVESTING
\$45,264,608

HIGHLIGHTED OUTCOMES AND METRICS



INCREASE STUDENTS MEETING A-G REQUIREMENTS

↑ 60.6%



INCREASE STUDENTS COMPLETING A CTE PATHWAY

↑ 95.8%



INCREASE ENGLISH LEARNER RECLASSIFICATION RATE

↑ 21.8%

HIGHLIGHTED ACTIONS AND EXPENDITURES

2.1 - Provide every student with District adopted textbooks & instructional materials compliant with state standards	\$1,559,000
2.10 - Implement a K-5th Grade Dual Immersion Program	\$1,363,752
2.11 - Support an expanded TK-12th grade instrumental music program	\$410,268

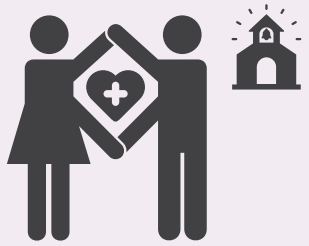


Equitable, Quality & Rigorous Education



Local Control and Accountability Plan

GOAL #3 INVESTING \$8,061,107



Nurturing & Positive Learning Environment

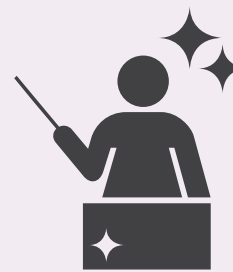
HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE ATTENDANCE RATE	↑ 98%
	MAINTAIN LOW SUSPENSION RATES	=/↓ <1%
	INCREASE PARTICIPATION AND POSITIVE RESPONSES ON CALIFORNIA HEALTHY KIDS SURVEY	↑ 80%

HIGHLIGHTED ACTIONS AND EXPENDITURES

3.2 - Implement programs and services to reduce suspension and expulsion rates	\$185,831
3.4 - Maintain health services for students at every site	\$1,050,870
3.5 - Provide targeted services that support the specific needs of foster and homeless students	\$466,718

GOAL #4 INVESTING \$106,853,937



Highly-Qualified & Effective Staff

HIGHLIGHTED OUTCOMES AND METRICS

	MAINTAIN RESPONSE RATE FOR TEACHER SUPPORT REQUESTS AND REFERRALS	= 100%
	INCREASE THE NUMBER OF BADGES OR MICRO-CREDENTIALS AWARDED TO STAFF	↑ 400
	INCREASE STAFF COLLEGIALITY SCALE SCORE ON CALIFORNIA SCHOOL STAFF SURVEY	↑ 65%

HIGHLIGHTED ACTIONS AND EXPENDITURES

4.2 - Implement Teacher Training and Certification Program	\$350,343
4.10 - Transition to a paperless digital platform to streamline and modernize Human Resources operations	\$30,000
4.12 - Hire, retain and support high quality teachers and certificated support staff	\$65,105,755

GOAL #5 INVESTING \$3,523,036



Family & Student Engagement

HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE PARENTS WHO STRONGLY AGREE THAT THEIR CHILD'S SCHOOL ENCOURAGES THEM TO BE AN ACTIVE PARTNER	↑ 50%
	INCREASE PARENTS COMPLETING LCAP SURVEY	↑ 669

HIGHLIGHTED ACTIONS AND EXPENDITURES

5.1.1 - Increase parent engagement of targeted parents of unduplicated pupils	\$1,338,387
5.4 - Maintain Gateway website to connect families, and staff with resources	\$30,465

GOAL #6 INVESTING \$5,433,820



Access to Technology

HIGHLIGHTED OUTCOMES AND METRICS

	RESPOND TO ALL TECHNICAL SUPPORT WORK ORDERS WITHIN 24 HOURS	↑ 100%
	ACHIEVE 1:1 STUDENT TO DEVICE RATIO	↑ 1:1

HIGHLIGHTED ACTIONS AND EXPENDITURES

6.3 - Purchase and replace staff & student computers to support the 1:1 initiative	\$1,071,750
6.4 - Maintain technology infrastructure systems and licensing	\$1,350,864

GOAL #7 INVESTING \$47,270,071



Student Achievement & Wellbeing

HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE SCHOOL FACILITIES RECEIVING A RATING OF "SATISFACTORY" OR BETTER ON STAKEHOLDER SURVEY	= 100%
	PROVIDE ENVIRONMENTALLY SUSTAINABLE AND NUTRITIOUS SCHOOL MEALS	↑ 65%

HIGHLIGHTED ACTIONS & EXPENDITURES

7.1 - Maintain and repair school facilities	\$11,231,902
7.2 - Maintain the consistent cleanliness of all school facilities	\$3,351,323
7.4 - Effectively manage the District's Energy Plan	\$11,861,000

