

# Local Control and Accountability Plan

Alhambra USD  
2021-22 Highlights



### DISTRICT STORY

**15,586** TK-12th grade STUDENTS

**20** SCHOOLS

**1,783** EMPLOYEES

### STUDENT GROUPS

- 65%** Low Income
- 27%** English Learners
- <1%** Foster Youth
- 9%** Students with Disabilities

### District Mission

Ensure the educational success of all students by having a comprehensive educational program where students can learn & become productive members of a diverse society.

### Focus on the "Whole Child"

Commit to the needs of the "whole child" through a district wide focus on "Every Student by Name...Every Need Met."

### Commitment to Accountability

Provide accountability for what we currently have, how it is being used and how it is impacting student learning.

### BUDGET

General Fund Expenditures: **\$243,443,446**

General Fund expenditures are broken down into the following categories:

- Salaries: 56%**
- Benefits: 32%**
- Services: 9%**
- Books: 2%**
- Other: 1%**

LCAP Expenditures: **\$224,077,372**

Specified LCAP expenditures make up **92%** of General Fund expenditures.

## GOAL #1

INVESTING \$7,670,793

### Safe & Secure Learning Environment

#### HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE STUDENTS WHO REPORT FEELING SAFE AT SCHOOL ON THE CALIFORNIA HEALTHY KIDS SURVEY	<b>↑ 85%</b>
	INCREASE PARENTS WHO STRONGLY AGREE WITH THE STATEMENT: "SCHOOL IS A SAFE PLACE FOR MY CHILD"	<b>↑ 60%</b>
	INCREASE STAFF WHO STRONGLY AGREE WITH THE STATEMENT: "THIS SCHOOL IS A SAFE PLACE FOR STUDENTS"	<b>↑ 80%</b>

#### HIGHLIGHTED ACTIONS AND EXPENDITURES

1.1 - Provide staff and services to ensure campus safety at each school site	<b>\$3,217,415</b>
1.2 - Expand and enhance District security systems by adding surveillance cameras & a Public Address system on each campus	<b>\$2,551,000</b>
1.3 - Provide ongoing school safety training and support to employees	<b>\$5,000</b>

## GOAL #2

INVESTING \$45,264,608

### Equitable, Quality & Rigorous Education

#### HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE STUDENTS MEETING A-G REQUIREMENTS	<b>↑ 60.6%</b>
	INCREASE STUDENTS COMPLETING A CTE PATHWAY	<b>↑ 95.8%</b>
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	<b>↑ 21.8%</b>

#### HIGHLIGHTED ACTIONS AND EXPENDITURES

2.1 - Provide every student with District adopted textbooks & instructional materials compliant with state standards	<b>\$1,559,000</b>
2.10 - Implement a K-5th Grade Dual Immersion Program	<b>\$1,363,752</b>
2.11 - Support an expanded TK-12th grade instrumental music program	<b>\$410,268</b>

## GOAL #3

INVESTING \$8,061,107

### Nurturing & Positive Learning Environment

#### HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE ATTENDANCE RATE	<b>↑ 98%</b>
	MAINTAIN LOW SUSPENSION RATES	<b>=/↓ &lt;1%</b>
	INCREASE PARTICIPATION AND POSITIVE RESPONSES ON CALIFORNIA HEALTHY KIDS SURVEY	<b>↑ 80%</b>

#### HIGHLIGHTED ACTIONS AND EXPENDITURES

3.2 - Implement programs and services to reduce suspension and expulsion rates	<b>\$185,831</b>
3.4 - Maintain health services for students at every site	<b>\$1,050,870</b>
3.5 - Provide targeted services that support the specific needs of foster and homeless students	<b>\$466,718</b>

## GOAL #4

INVESTING \$106,853,937

### Highly-Qualified & Effective Staff

#### HIGHLIGHTED OUTCOMES AND METRICS

	MAINTAIN RESPONSE RATE FOR TEACHER SUPPORT REQUESTS AND REFERRALS	<b>= 100%</b>
	INCREASE THE NUMBER OF BADGES OR MICRO-CREDENTIALS AWARDED TO STAFF	<b>↑ 400</b>
	INCREASE STAFF COLLEGIALLY SCALE SCORE ON CALIFORNIA SCHOOL STAFF SURVEY	<b>↑ 65%</b>

#### HIGHLIGHTED ACTIONS AND EXPENDITURES

4.2 - Implement Teacher Training and Certification Program	<b>\$350,343</b>
4.10 - Transition to a paperless digital platform to streamline and modernize Human Resources operations	<b>\$30,000</b>
4.12 - Hire, retain and support high quality teachers and certificated support staff	<b>\$65,105,755</b>

## GOAL #5

INVESTING \$3,523,036

### Family & Student Engagement

#### HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE PARENTS WHO STRONGLY AGREE THAT THEIR CHILD'S SCHOOL ENCOURAGES THEM TO BE AN ACTIVE PARTNER	<b>↑ 50%</b>
	INCREASE PARENTS COMPLETING LCAP SURVEY	<b>↑ 669</b>

#### HIGHLIGHTED ACTIONS AND EXPENDITURES

5.1.1 - Increase parent engagement of targeted parents of unduplicated pupils	<b>\$1,338,387</b>
5.4 - Maintain Gateway website to connect families, and staff with resources	<b>\$30,465</b>

## GOAL #6

INVESTING \$5,433,820

### Access to Technology

#### HIGHLIGHTED OUTCOMES AND METRICS

	RESPOND TO ALL TECHNICAL SUPPORT WORK ORDERS WITHIN 24 HOURS	<b>↑ 100%</b>
	ACHIEVE 1:1 STUDENT TO DEVICE RATIO	<b>↑ 1:1</b>

#### HIGHLIGHTED ACTIONS AND EXPENDITURES

6.3 - Purchase and replace staff & student computers to support the 1:1 initiative	<b>\$1,071,750</b>
6.4 - Maintain technology infrastructure systems and licensing	<b>\$1,350,864</b>

## GOAL #7

INVESTING \$47,270,071

### Student Achievement & Wellbeing

#### HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE SCHOOL FACILITIES RECEIVING A RATING OF "SATISFACTORY" OR BETTER ON STAKEHOLDER SURVEY	<b>= 100%</b>
	PROVIDE ENVIRONMENTALLY SUSTAINABLE AND NUTRITIOUS SCHOOL MEALS	<b>↑ 65%</b>

#### HIGHLIGHTED ACTIONS & EXPENDITURES

7.1 - Maintain and repair school facilities	<b>\$11,231,902</b>
7.2 - Maintain the consistent cleanliness of all school facilities	<b>\$3,351,323</b>
7.4 - Effectively manage the District's Energy Plan	<b>\$11,861,000</b>

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\* For additional LCAP resources click or scan the QR code or go to [www.goboinfo.com](http://www.goboinfo.com) and search for your district.



ALHAMBRA  
UNIFIED SCHOOL DISTRICT

