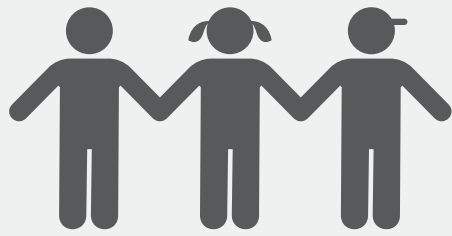


Local Control and Accountability Plan

Antelope Valley UHSD
2018-19 Highlights



DISTRICT STORY



23,000 7th-Adult STUDENTS

14 SCHOOLS

5 DISTINGUISHED Schools

2,275 EMPLOYEES

SUBGROUPS

73.5%
Low Income

10%
English Learners

2%
Foster Youth

71%
High Need

District Vision

Graduates will be prepared to pursue college & any career



District Mission

Safe & secure learning environment that promotes rigorous curriculum & enables development of necessary academic, technical, & work-related skills

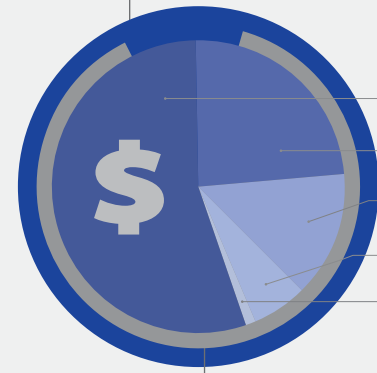


Career Academies & Pathways

Focus students' coursework toward a specific field of interest



BUDGET



General Fund Expenditures:
\$269,769,204

General Fund expenditures are broken down into the following categories:

Salaries: 55%
Benefits: 24%
Services: 14%
Books: 6%
Other: 1%

LCAP Expenditures:
\$237,502,341

Specified LCAP expenditures make up **88%** of General Fund expenditures.

GOAL

#1

INVESTING
\$10,706,262



College & Career Readiness

HIGHLIGHTED OUTCOMES AND METRICS



MAINTAIN GRADUATION RATE

=/↑ 88%



INCREASE EL INDICATOR

↑ 77%



INCREASE EL ACHIEVEMENT

=/↑ 13% Reclassification rate
↑ 48% Annual Progress
↑ 38% English Proficiency



INCREASE COLLEGE & CAREER INDICATOR

↑



INCREASE STUDENTS TAKING AP EXAM

=/↑ 19%

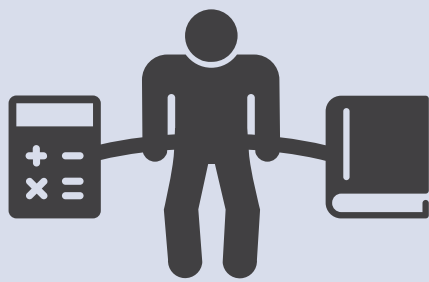
HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

1.1 - Student visits to colleges & universities	\$145,000	English Learners
1.2 - Administer PSAT to 9, 10 & 11 graders	\$370,000	English Learners
1.3 - New Curriculum Coordinator to focus on writing across subject areas	N/C	Low Income
1.4 - Teacher summer AP training to maintain qualified staffing	\$167,000	Foster Youth
1.5 - Expand after school tutoring & remediation	\$1,126,000	Foster Youth
1.6 - Administer Scholastic Reading Indicator 2x per year	N/C	All Students
1.7a - Reduce class sizes to 25:1 ratio for intensive ELA & literacy support classes	\$45,278	English Learners
1.7b - Reduce class sizes to 25:1 ratio for intensive Algebra & support classes	\$45,278	Low Income
1.8 - Additional staff to administer & monitor ELPAC outcomes	\$435,319	English Learners

GOAL

#2

INVESTING
\$22,044,098



Rigorous Curriculum

GOAL

#3

INVESTING
\$203,724,591

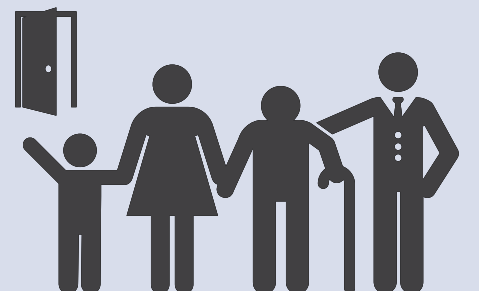


Safe & Positive School Climate

GOAL

#4

INVESTING
\$1,027,390



Build Stakeholder Relationships

HIGHLIGHTED OUTCOMES AND METRICS



INCREASE AP EXAM PARTICIPATION

=/↑ 6,384



INCREASE AP 3+ SCORES

+ 3%



INCREASE CLASSROOM WALKTHROUGHS

↑ 8,000

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

2.1 - Guidance counseling for academic, collegiate, professional & personal growth opportunities	\$3,448,730	All Students
2.2 - Augment Guidance services	\$7,377,811	English Learners
2.3 - Increase professional development opportunities to continue CCSS curriculum development	\$1,630,000	Low Income

HIGHLIGHTED OUTCOMES AND METRICS



DECREASE SUSPENSION RATE

↓ 8.2%



MAINTAIN OR IMPROVE ATTENDANCE RATE

=/↑ 94%



DECREASE CHRONIC ABSENTEEISM

↓ <23%

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

3.1 - Increase awareness of diverse student & community population	\$622,500	English Learners
3.2 - Williams instructional materials compliance	\$2,749,679	All Students
3.3 - Williams facility compliance	\$31,760,261	All Students
3.4a - All teachers fully credentialed & appropriately assigned	\$88,845,609	Low Income

HIGHLIGHTED OUTCOMES AND METRICS



INCREASE PARENT CHKS SURVEY & COMMUNITY FORUM RESPONSES

↑ 1,000



INCREASE SCHOOL CLIMATE INDEX ON CHKS

↑ 335



INCREASE DIGITAL VISITS

↑

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

4.1 - Add data warehouse to improve stakeholder communication	\$100,000	English Learners
4.2 - Add "Parent Link" for messaging families, creating a digital app & coordinating Social Media	\$76,377	Low Income
4.3 - College information & financial aid workshops for non English speaking parents	\$115,552	English Learners

