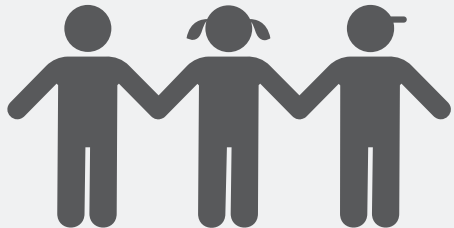


Local Control and Accountability Plan



DISTRICT STORY



21,000 7th-12th STUDENTS



14
SCHOOLS



5
DISTINGUISHED
Schools



2,273
EMPLOYEES

STUDENT GROUPS



71%
Low Income



10%
English Learners



2%
Foster Youth



70.29%
(3-year avg.)
High Need

District Vision

Graduates will be prepared to pursue college & any career



District Mission

Safe & secure learning environment that promotes rigorous curriculum and enables development of necessary academic, technical, and work-related skills



Career Academies & Pathways

Focus students' coursework toward a specific field of interest



BUDGET



General Fund Expenditures:
\$289,717,146

General Fund expenditures are broken down into the following categories:

Salaries: 57%
Benefits: 24%
Services: 12%
Books: 5%
Other: 2%

LCAP Expenditures:
\$253,955,438

Specified LCAP expenditures make up **88%** of General Fund expenditures.

GOAL

#1

INVESTING
\$10,815,401



College & Career Readiness

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

Icon	Metric	Indicator
	MAINTAIN GRADUATION RATE	Yellow
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	77%
	INCREASE COLLEGE & CAREER INDICATOR	Yellow
	INCREASE STUDENTS TAKING AP EXAM	8,137
	INCREASE A-G COMPLETION RATE	34.8%

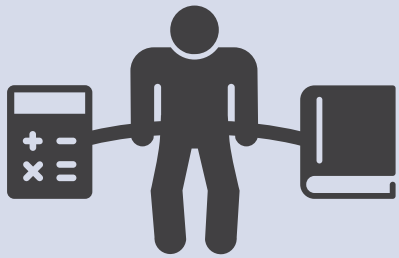
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

Action	Expenditure	Target
1.2 - Administer PSAT to 9, 10 & 11 grade students	\$478,786	English Learner
1.5 - Expand after school tutoring & remediation options	\$1,282,390	Low Income
1.8 - Additional staff to administer & monitor ELPAC outcomes	\$386,908	English Learner
1.12 - Monitor academic progress of all RFEP students 4 years after reclassification (designated & regional staff)	\$1,283,610	English Learner
1.13 - Professional Development focused on best practices for subgroup student achievement (+3 days per teacher, per diem rate)	\$1,873,685	English Learner, Foster Youth, Low Income
1.14 - Alternatives to recapture credits after unsuccessful attempts	\$3,369,985	English Learner, Foster Youth, Low Income

Local Control and Accountability Plan



GOAL #2 INVESTING \$24,202,301



Rigorous Curriculum

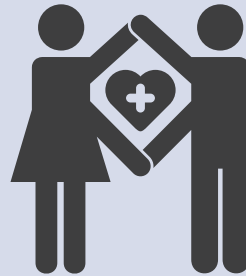
HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*

	INCREASE AP EXAM PARTICIPATION	=/↑ 6,384
	INCREASE AP 3+ SCORES	+ 3%
	INCREASE CLASSROOM WALKTHROUGHS	↑ 8,000

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

2.1 - Guidance counseling services for academic, collegiate, professional & personal growth opportunities	\$4,132,836	
2.10 - Expand technology infrastructure (staffing, wireless capacity, online access & lower student:device ratio)	\$4,561,101	

GOAL #3 INVESTING \$218,056,128



Safe & Positive School Climate

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*

	DECREASE SUSPENSION RATE	↓ 8.5%
	DECREASE CHRONIC ABSENTEEISM	↓ 20.1%
	SUFFICIENT TEXTBOOKS	= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

3.6 - Teachers & staff for CTE programs to prepare students for careers	\$4,571,213	
3.7 - Hire an Attendance & Chronic Absenteeism Intervention Director	\$338,592	
3.9 - Support MTSS framework with At-Risk Coordinators	\$1,841,910	

GOAL #4 INVESTING \$1,243,052



Build Stakeholder Relationships

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*

	MAINTAIN PARENT CHKS SURVEY & COMMUNITY FORUM RESPONSES	=/↑ 1,000
	INCREASE SCHOOL CLIMATE INDEX ON CHKS	↑
	INCREASE DIGITAL VISITS	=/↑ 11,500 App Downloads ↑ 25,000 App Users

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

4.2 - Add "Parent Link" system for messaging families, creating a digital app & coordinating Social Media	\$76,377	
4.5 - Increase parent/guardian contact via technology, meetings & workshops to foster parent involvement	\$262,917	

