







## STUDENT GROUPS 68%

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9.4%

1.8%

70%

**District Vision** Graduates will be prepared to pursue college & any career



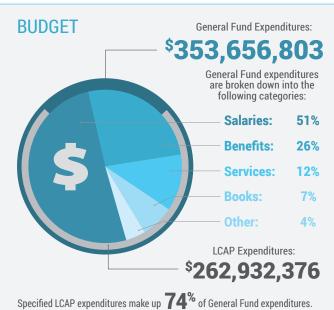


Safe & secure learning environment that promotes rigorous curriculum & enables development of necessary academic, technical, and work-related skills

## **Career Academies** & Pathways

Focus students' coursework toward a specific field of interest









**Ensure All Students** Are College & **Career Ready** 

HIGHLIGHTED EXPECTED OUTCOMES & METRICS		
	INCREASE GRADUATION RATE	<b>1</b> 90%
*	RAISE ENGLISH LEARNER RECLASSIFICATION RATE	<b>1</b> 30%
	INCREASE CTE PATHWAY COMPLETION RATE	<b>1</b> 35%
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HIGHLIGHTED ACTIONS & EXPENDI		TURES
1.1 - Provide	guided tours of colleges,	\$144,249
univers	ities, & career-related destinations.	
1.4 - Provide extended day tutoring in English		\$273,285
and Sp	anish.	
1.6 - Coordinate services to provide reduced		\$178,801
class sizes & daily small group		
instruc	tion.	
1.10 - Provide increased credit retrieval options.		\$952,690





Provide a 21st **Century Learning Environment & Rigorous Curriculum** 



**GOAL** 



**INVESTING** \$160,430,197

\$4,597,617

\$3,366,554

Antelope Valley Union High School District, 176 Holston Drive, Lancaster, CA 93535; Phone: 661-948-7655; Website: www.avdistrict.org; CDS#: 19642460000000





**INVESTING** \$3,391,575

GOAL

enrollment and no-cost internship options.

**INVESTING BASE FUNDS** 

\$248,876



Cultivate a Safe, Secure, and Positive School Culture



HIGHLIGHTED EXPECTED OUTCOMES & METRICS MAINTAIN ACCESS TO STANDARDS- ALIGNED INSTRUCTIONAL MATERIALS MAINTAIN ALL FACILITIES IN GOOD REPAIR REDUCE NUMBER OF TEACHER MISASSIGNMENTS & VACANCIES HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS 3.3 - Ensure fully credentialed and appropriately \$92,319,175 assigned teachers. \$2.090.252 3.7 - Use Data Central to monitor students, set goals and provide tiered interventions.

3.10 - Proactively monitor the school environment.

3.11 - Provide supplemental interventions & supports.



Ruild Relationshine with

Edu	icational Partners	
HIGHLIG	HTED EXPECTED OUTCOMES & METRICS	<b>)</b> *
? · · · · · · · · · · · · · · · · · · ·	INCREASE PARTICIPATION IN PARENT CLIMATE SURVEY	0

	INCREASE PARTICIPATION IN PARENT CLIMATE SURVEY	<b>1</b> 3,000
	MAINTAIN FOLLOWERS ON AVUHSD APP	=35,000
	MEET LOCAL INDICATOR: PARENT AND FAMILY ENGAGEMENT	Meet Standard
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS •• *		
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MEET LOCAL INDICATOR: PARENT AND FAMILY ENGAGEMENT	Meet Standard	
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
ervices with external consultants to	\$1,392,923	
upport for non English speaking parent	ts.	
4.6 - Provide parent workshops.		
4.7 - Increase communication and outreach efforts.		
4.8 - Implement a promotional campaign that focuses		
on the numerous SEL Supports available.		
	AND FAMILY ENGAGEMENT  GHTED ACTIONS, EXPENDITURES & TA  ervices with external consultants to  upport for non English speaking paren ent workshops.  mmunication and outreach efforts a promotional campaign that focuse	

2.12 - Increase access to low-cost dual



with Disabilities

HIGHLIGI	HTED EXPECTED OUTCOMES & M	METRICS • *
	MAINTAIN OR IMPROVE GRADUATION RATE FOR SWD	<b>=/↑</b> 67%
AAX AA	REDUCE CHRONIC ABSENTEEISM OF SWD	<b>30</b> %
	INCREASE SWD SCORING AVERAGE OR ABOVE ON NWEA ASSESSMENT	14% Math 30% ELA
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
5.1 - Serve SWD	within the general education setting	g. \$28,068,754

5.2 - Increase staff to ensure equitable access. \$10.223.766 5.4 - Involve parents of SWD through focused \$3,468,750 workshops and surveys.

5.5 - Provide PD for teachers in Special Education on \$6,237,501 the implementation of MTSS.



For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district



