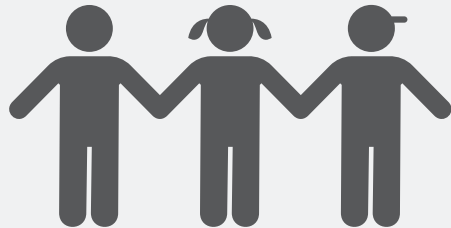


Local Control and Accountability Plan



DISTRICT STORY



47,205 TK-ADULT STUDENTS

60 SCHOOLS

41 DISTINGUISHED Schools

4,008 EMPLOYEES

STUDENT GROUPS

22%
Low Income

10%
English Learners

<1%
Foster Youth

25%
Unduplicated Students



Vision

An unwavering commitment to student success

Mission

To prepare our students to meet the challenges of a rapidly changing world



Wildly Important Goals

Teaching & Learning

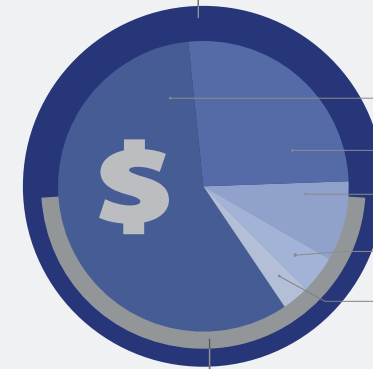
Communication

Facilities

BUDGET

General Fund Expenditures:
\$501,740,891

General Fund expenditures are broken down into the following categories:



LCAP Expenditures:
\$239,322,996

Specified LCAP expenditures make up **48%** of General Fund expenditures.

GOAL

#1

INVESTING
\$165,299,225



Postsecondary Options For All Students

Teaching & Learning

HIGHLIGHTED OUTCOMES & METRICS










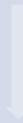






	INCREASE ELA STUDENT ACADEMIC PROFICIENCY	↑ 69%
	INCREASE MATH STUDENT ACADEMIC PROFICIENCY	↑ 59%
	MAINTAIN APPROPRIATELY CREDENTIALLED & ASSIGNED TEACHERS	↑ 99%
	MAINTAIN ACCESS TO STANDARDS ALIGNED MATERIALS	= 100%
	MAINTAIN DISTRICT ATTENDANCE RATE	↑ 96%




HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Ensure effective learning conditions (Highly qualified staff, reduce class size, adequate instructional days)	\$2,008,230	All Students
1.2 - Teacher & staff professional learning	\$45,082,000	
1.3 - Standards-aligned curriculum & materials	\$3,278,566	
1.4 - Digital literacy professional learning & support (technical support, progress analysis)	\$113,113	
1.5 - English Learner support to increase reclassification	\$934,000	English Learners
1.6 - Ensure ELD & state standards-aligned instruction	\$103,000	
1.7 - English Learner program operations	\$650,842	
1.8 - Data-Driven decision making	\$104,035	

Local Control and Accountability Plan



GOAL #2 INVESTING \$24,147,385	HIGHLIGHTED OUTCOMES & METRICS +*			HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*		
 <h2>Increase Stakeholder Engagement</h2> <p>Communication</p>		SOCIAL & DIGITAL MEDIA ENGAGEMENT	 Facebook CapoTalk	2.1 - Facilitate effective communication with families & stakeholders	\$21,227,508	 All Students
		CONTINUE DISTRICT ADVISORY MEETINGS		2.2 - Ensure document translation	\$30,000	
		INCREASE PTSA MEMBERSHIP	 48%	2.3 - Engage English Learner parents (communication, parent education, Bilingual Community Services Liaisons)	\$1,242,090	
		INCREASE PARENT PORTAL ACCOUNTS	 59,6546	2.4 - Provide special needs Parent Support Network program and Family Resource Center	\$45,000	 Students with Disabilities
		INCREASE PIQE PARTICIPATION	 548			

GOAL #3 INVESTING \$53,423,260	HIGHLIGHTED OUTCOMES & METRICS +*			HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*		
 <h2>Optimal Learning Environment</h2> <p>Facilities</p>		MEET FACILITY MAINTENANCE STANDARDS	= 100%	3.1 - Ensured clean, safe, & functional facilities (deferred & routine maintenance, Energy efficiency Prop. 39, Facilities & Finance Committee, & maintenance/operations compensation)	\$49,000,000	 All Students
		WILLIAMS ACT FACILITIES COMPLIANCE	= 100%	3.2 - Enhance learning environment and address bullying and cyber-bullying (substitutes for PBIS & restorative practices professional learning)	\$40,000	
		DECREASE BULLY LOGS	 77%			

