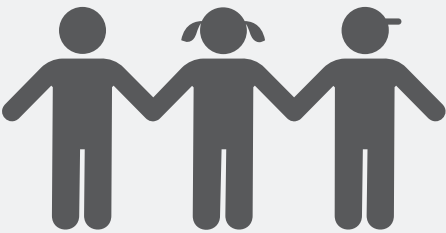


Local Control and Accountability Plan

Carlsbad USD
2019-20 Highlights



DISTRICT STORY



11,150 K-12TH STUDENTS



16 SCHOOLS



907 EMPLOYEES

STUDENT GROUPS



21%
Low Income



8%
English Learners



<1%
Foster Youth



11%
High Need

Core Values

Integrity, Excellence,
Respect, & Accountability



Graduate Profiles

Preparing all students for
life beyond High School

District Mission

We provide every student an
extraordinary education in
an inspiring environment



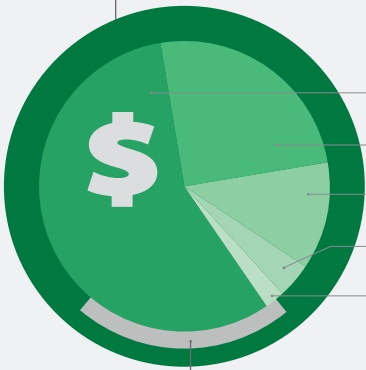
BUDGET

General Fund Expenditures:

\$123,144,769

General Fund expenditures
are broken down into the
following categories:

Salaries: 57%
Benefits: 25%
Services: 12%
Books: 4%
Other: 2%



LCAP Expenditures:

\$26,129,505

Specified LCAP expenditures make up **21%** of General Fund expenditures.

GOAL

#1

INVESTING
\$3,198,777



Standards-Based
Learning in Safe Schools

HIGHLIGHTED OUTCOMES & METRICS



INCREASE PROFESSIONAL
DEVELOPMENT ONLINE PATHWAY
ACTIVITIES COMPLETED

↑ 1,980



DECREASE FACILITY WORK
ORDER COMPLETION TIME

↓ 24 Days



INCREASE CLEANING
STANDARDS BEING MET

↑ 79.2%



MAINTAIN GOOD+ RATINGS
ON FIT FOR ALL SITES

= 100%



MAINTAIN APPROPRIATELY
ASSIGNED AND
CREDENTIALLED TEACHERS

= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - District initiative aligned professional development & collaboration	\$200,000	All Students
1.2 - Differentiated instructional strategies training & professional development	\$420,000	English Learners
1.3 - Identify, prioritize, & purchase instructional materials	\$880,000	All Students
1.5 - Inventory, track, & upgrade technology hardware & software for grades 3-12	\$640,000	All Students
1.6 - Inventory, track, & upgrade unduplicated student technology	\$160,000	English Learners
1.7 - Continue to implement professional development pathways to support technology use	\$286,400	All Students
1.13 - Continue Media Center provisions	\$32,000	All Students

GOAL

#2

INVESTING
\$21,885,569



College / Career
Readiness

HIGHLIGHTED OUTCOMES & METRICS



INCREASE GRADUATES
COMPLETING A-G
REQUIREMENTS

↑ 77%



INCREASE HS STUDENTS IN
HONORS, AP OR COMMUNITY
COLLEGE CLASSES

↑ 76%



MAINTAIN AP PASS RATE

=/↑ 80%



INCREASE GRADUATION RATE

↑ 95.3%



INCREASE STUDENTS
PASSING EAP

↑ 78% ELA
69% Math

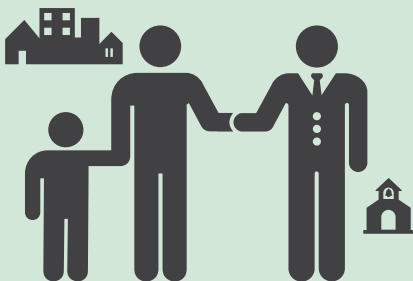
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.2 - RTI staff support & training (aligned professional learning)	\$90,000	English Learners
2.3 - Implement academic intervention plan for students in need of support & subgroup students (AVID sections & training, summer school, & counselor support)	\$1,500,000	All Students
2.4 - Continue ELD specialist model for ELA/ELD aligned support	\$479,264	All Students
2.7 - Targeted Special Education supports (general ed integration, preschool, special day, learning center programs, etc.)	\$18,176,305	Students with Disabilities
2.8 - Increase Middle School counselors for academic & social-emotional support	\$175,000	English Learners

GOAL

#3

INVESTING
\$1,296,080



Engaged School
and Community

HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN POSITIVE
RESPONSES ON PARENT
UNIVERSITY SURVEYS

= 90%+



INCREASE ATTENDANCE RATE

↑ 97.4%



DECREASE CHRONIC
ABSENTEEISM RATE

↓ 5.3% Overall
4.2% 1st-6th



INCREASE STUDENT CAREER
PATHWAY PARTICIPATION

↑ 61.2%



INCREASE POSITIVE
RESPONSES REGARDING SAFE
LEARNING ENVIRONMENT

↑ 88.8%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Graduate Profile to develop soft skills responsive to local hiring needs (design career paths, close workforce gaps)	\$315,000	All Students
3.2 - Continue Parent University course offerings based on LCAP Survey input	\$6,000	All Students
3.4 - Maximize District / School site communication tools	\$216,080	All Students
3.8 - Create & implement multi-tiered level of supports for students in need (social-emotional & academic interventions, additional School Psychologists)	\$250,000	English Learners
3.9 - Improve safety & security protocols for all schools (training, emergency preparedness equipment & supplies, security personnel, & facility upgrades)	\$240,000	All Students



For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

