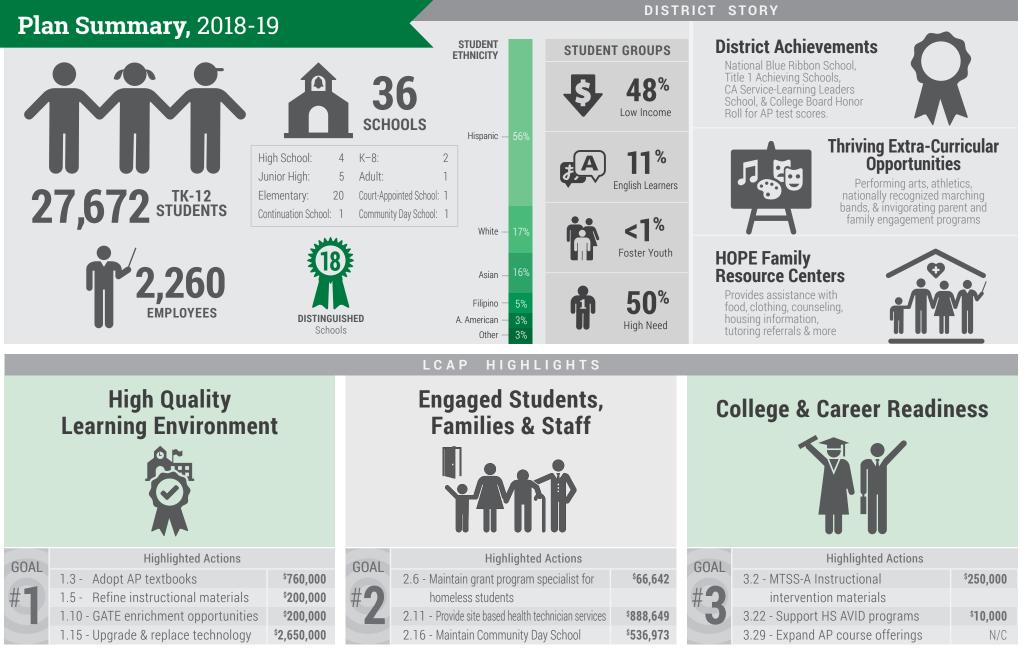
Chino Valley Unified School District

Local Control and Accountability Plan



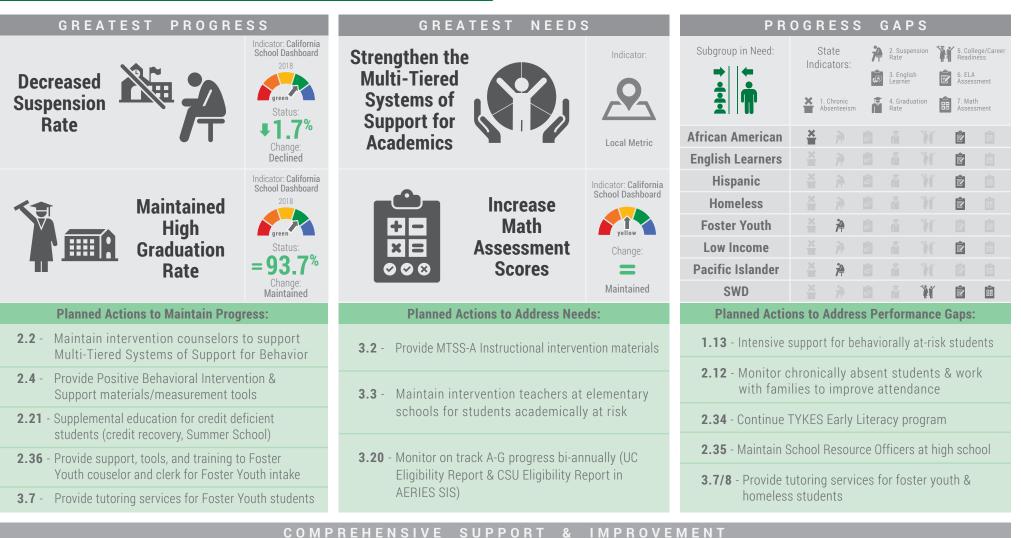


©2019 solutions@goboinfo.com (888) 938-7779

Plan Summary, 2019-20

Chino Valley Unified School District 2019-20 LCAP

Page 2



IDENTIFIED SCHOOLS



- **Chino Valley Learning** Academy
 - **Buena Vista High School**

PROVIDE SUPPORT FOR SCHOOLS

Chino Valley Unified supported these schools in developing CSI plans through:



- School-level needs assessments
- Evidence based interventions
- Identifying resource inequities to address

MONITOR & EVALUATE EFFECTIVENESS

Implementation & effectiveness of the CSI plan will be monitored by:



- Site-based meetings
- End-of-year State & local assessment data
- TFI and District K12 Insight Survey
- · Site walk-throughs as part of the continuous review

Annual Update, 2018-19

GOAL #1	HIC	GH QUALIT	Y LEARNING	ENVIRONM	IENT			19 Expenditures	Overall Status:
🕂 🕂 Outcomes - Highli	ghted Achievements		Expected Metrics	Actual Metrics	Achieved	Progress	Οι	itcome Totals	% of Progress
1.1 - Maintain properl	1.1 - Maintain properly assigned teachers		100%	100%	\checkmark	\checkmark			100%
1.2 - Maintain sufficie	1.2 - Maintain sufficient instructional materials		100%	100%	\checkmark	\checkmark	6 Planned	60 Achieved Progress	100%
1.5 - Maintain access t	to technology 4 years or new	er	100%	100%	\checkmark	\checkmark	Flainleu	Acilieveu Flogress	
Actions - Highlight	Actions - Highlighted Achievements		Budgeted Expenditures	Actual Expenditures	Spent	% Spent	Δ	action Totals	Total % Spent
1.4 - Adopt High School ELA / ELD textbooks		^{\$} 2,400,000	^{\$} 2,400,000	\checkmark	100%		7,290,428	00%	
1.10 - Gifted & Talented Education enrichment opportunities		^{\$} 200,000	^{\$} 200,000	\checkmark	100%		eted Expenditures	99 %	
1.15 - Upgrade & replace computers		^{\$} 2,650,000	^{\$} 2,650,000	\checkmark	100%		7,091,182 ual Expenditures		

GOAL #2 ENGAGED	STUDENTS, FA	MILIES & ST	AFF			19 Expend 82,5		Overall Status:
Outcomes - Highlighted Achievements	Expected Metrics	Actual Metrics	Achieved	Progress	Οι	utcome To t	tals	% of Progress
2.2 - Maintain attendance rate above state average	> 94.36%	97.39%	\checkmark	\checkmark		_	_	06%
2.3 - Decrease chronic absenteeism rate	< 7.2%	6.3%	\checkmark	\checkmark	8 Planned	4 Achieved	4	86 %
2.4 - Decrease suspension rate	< 3.2%	1.7%	\checkmark	\checkmark	Pidilieu	Achieveu	Progress	
Actions - Highlighted Achievements	Budgeted Expenditures	Actual Expenditures	Spent	% Spent	A	Action Tota	ls	Total % Spent
2.2 - Maintain intervention counselors to support MTSS-B	^{\$} 454,824	^{\$} 454,824	\checkmark	100%		3,182,5		
2.15 - Implement Safe Schools Ambassadors Program	^{\$} 159,500	^{\$} 159,500	\checkmark	100%		eted Expend		100%
2.21 - Supplemental education for credit deficient students	^{\$} 690,523	^{\$} 690,523	\checkmark	100%		3,182,5 ual Expendi		



Annual Update, 2018-19 (Continued)

Page 4

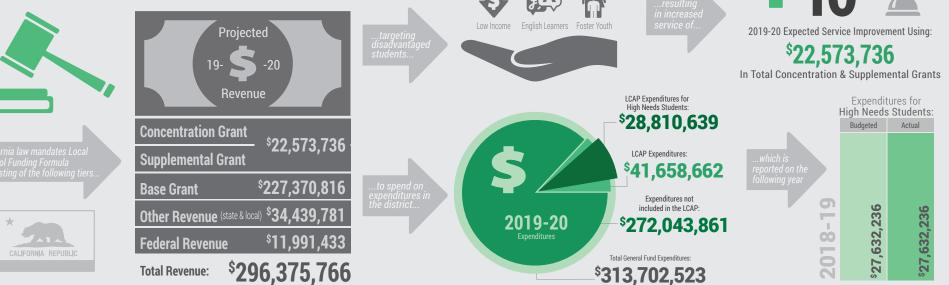
GOAL #3	CC	OLLEGE & CAREER	READINESS				^{19 Expendi 76,52}		Overall Status: In Progress
🕂 Outcomes - Highlig	hted Achievements	Expected Metrics	Actual Metrics	Achieved	Progress	Οι	utcome Tota	ls	% of Progress
3.3 - Increase A-G com	pletion rate	< 45.6%	47.4%	\checkmark	\checkmark			_	C7 %
3.4 - Increase 8th-10th graders taking PSAT & 11th-12th graders taking SAT		king SAT 84%	85%	\checkmark	\checkmark	6	3 Achieved	3	67 %
3.5 - Increase AP Exan	n pass rate	61%	66.6%	\checkmark	\checkmark	Planned	Achieved	Progress	
Actions - Highlighte	ed Achievements	Budgeted Expenditures	Actual Expenditures	Spent	% Spent	A	Action Total	S	Total % Sper
3.4 - Junior high intervention counselors		^{\$} 666,805	^{\$} 666,805	\checkmark	100%	\$ <u>c</u>	9,976,52	6	
3.12 - Maintain 8th-12th grade PSAT/SAT program		^{\$} 280,000	^{\$} 280,000	\checkmark	100%		jeted Expendi		100 [°]
3.28 - Subsidize AP fees for students of need		\$70,000	^{\$} 70,000	\checkmark	100%		9,976,52 ual Expenditu		











Goals, Outcomes & Actions

Page 6



©2019 solutions@goboinfo.com

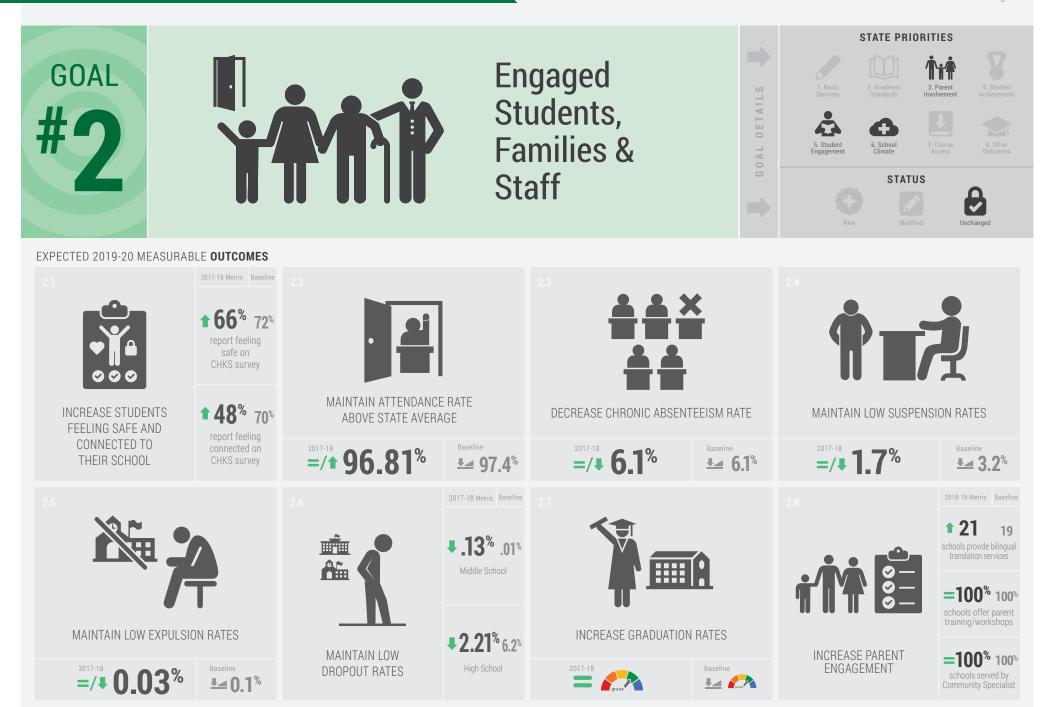
Page 7

EXPECTED 2019-20 ACTIONS & EXP	ENDITORES			
o Goal # 1	Action / Service	Amount	G Target	O Status
1.1 - Attend recruitme	ent fairs & routinely monitor teacher credentials	\$5,000	200	8
	High School teacher librarian	^{\$} 190,387	📅 🕰 🔂	
	ction was completed in 18/19 and will not continue in 19/20	N/C		Modified
1.4 - The ELA/ELD textbe	N/C	All Students		
	onal materials to ensure standards alignment	\$100,000	All Students	
	ore Standards aligned supplemental material	\$200,000		
	relopment for both in-house & contracted staff	^{\$} 1,926,000	· · · · · ·	
1.8 - Maintain instructi		^{\$} 3,459,226	🛉 📣 🕹	
	nrollment in required areas of study	N/C	***	
	Education enrichment opportunities	\$200,000	Foster Youth	Unchanged
	elementary music program & enhance school music operations	^{\$} 1,359,843	English Learners	
	hnical Education at each High School	^{\$} 695,644	S Low Income	
	ort for behaviorally at-risk students	^{\$} 433,370		
	ing home to school transportation costs	^{\$} 1,710,141		B
	ace computers & acquire technology tools to support instruction	^{\$} 2,500,000		
1.16 - The technology st	N/C			
	d Maintenance Program	^{\$} 2,825,000		
· · · · · · · · · · · · · · · · · · ·	al Kindergarten materials	\$100,000		•
	ntal common core aligned materials and training to new K-12	^{\$} 15,000	Foster Youth	New
Moderate/Seve		4700.000	English Learners	
	(New Teacher Induction)	\$500,000	Low Income	
-	Special Education Teachers and related service providers	\$50,000	Ctudente with	
	rvention Specialists and 6 Behavior Aides	\$524,882	Students with Disabilities	
	ool inclusion programs according to student needs	\$709,936	📅 📣 🕏	
-	nal development to all teachers and administrators for evidenced	^{\$} 150,000	FY EL LI	
based best prac	tices for all learners (Co- Plan/Co-Teach: Special Ed/General Ed)			

Goals, Outcomes & Actions (Continued)

Chino Valley Unified School District 2019-20 LCAP

Page 8



©2019 solutions@goboinfo.com

Page 9

Goal #2 Action / Service	Amount	G Target	Status
2.1 - Administer the California Healthy Kids Survey	^{\$} 7,076	2 <u>0</u> 2	
2.2 - Maintain high school K-12 Intervention Counselors to support MTSS-B	^{\$} 485,735	Foster Youth	
2.3 - Provide Intervention Counselors for grades K-8 to support MTSS- B	^{\$} 1,554,433	English Learners	Modified
2.4 - Provide Positive Behavioral Intervention & Support materials/measurement tools	^{\$} 161,000	Low Income	B
2.5 - Augment teaching staff to improve student school connectedness	^{\$} 841,423		
2.6 - Maintain grant program specialist to support homeless student needs	^{\$} 49,991		
2.7 - Provide mental health services at Don Lugo High School	^{\$} 20,000		
2.8 - Saturday School to improve student school connectedness	^{\$} 20,000	2 <u>2</u> 2	Unchanged
2.9/10 - School nurses to monitor students who may have health related issues	^{\$} 2,213,013	📅 📣 🕹	
2.11 - Provide site based health technician services	^{\$} 953,940		
2.12 - Monitor chronically absent students & work with families to improve attendance	N/C		8
2.13/14 - Continue professional development to school administrators on "Other Means	N/C	All Students	
of Correction" for suspension & expulsions			
2.15 - Implement Safe Schools Ambassadors Program (Discipline Action Snapshot Survey,	^{\$} 174,000		
data analysis & year-end survey)			
2.16 - Maintain Community Day School	\$562,318	📅 🗛 🎝	
2.17 - Support student academic & behavioral needs (policies, procedures, & program placement criteria)	\$360,288	2000 - C	
2.18 - Supplemental support for unduplicated populations through Student Support	^{\$} 556,861	Foster Youth	
Services Department who coordinate needs, services, & case management		English Learners	
2.19 - Maintain Boys Republic School for 7th-12th grade foster youth court-appointed students	^{\$} 2,021,247	Low Income	
2.20 - Maintain instructional aides at Buena Vista High School infant-toddler program	^{\$} 106,797		
2.21 - Supplemental education for credit deficient students (credit recovery, summer school)	^{\$} 401,826		
2.22 - Perform transcript audits & monitoring for students not "on track status"	N/C		
2.23 - Intervention Counselors to monitor & support significant subgroups & at-risk students	G2/A1	📅 🖉 🕏	
2.24 - Administer annual survey to measure parent & family connectedness & school engagement	\$40,000		
2.25 - Maintain Parent, School, Community Specialist & personnel to provide trainings	\$200,000	📅 📣 🖏	8
2.26 - Offer parent/guardian training or workshops (student learning & social- emotional development)	N/C	FY EL LI	
2.27/29 - Schools hold at least 4 SSC & ELAC meetings each year	N/C		

Goals, Outcomes & Actions (Continued)

Page 10

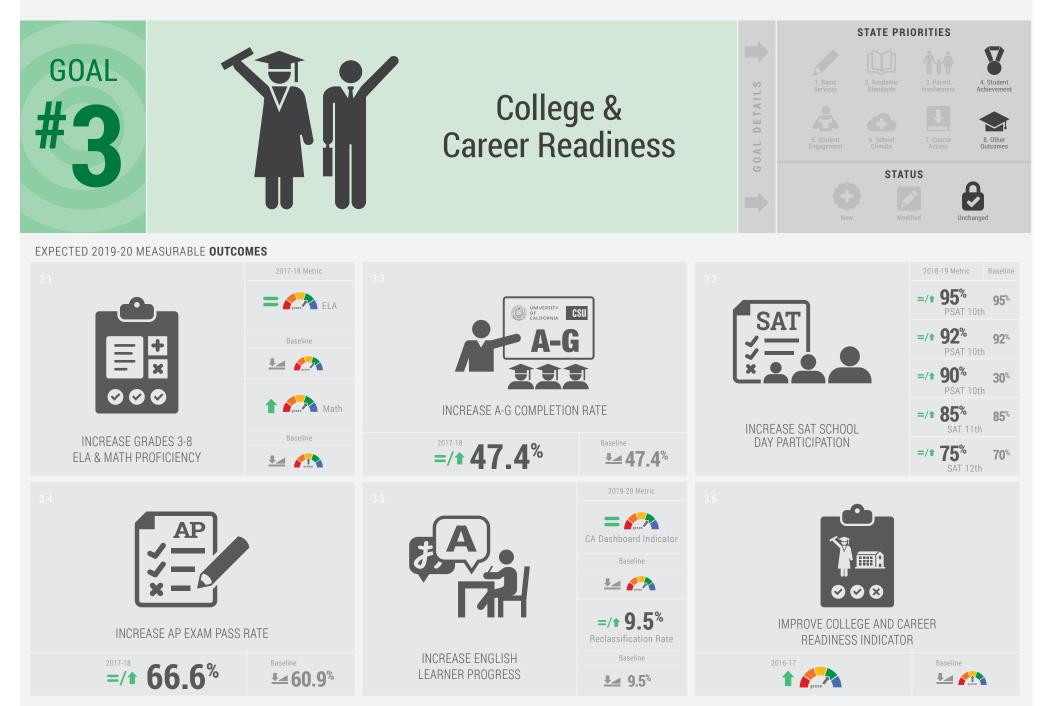
Goal #2	Amount	Target	O Status
2.28 - District to hold at least 4 DELAC meetings each year	N/C	Foster Youth	
2.30 - Use bilingual translation to ensure District communications are underst	ood \$ 30,000	English Learners	
2.31 - Provide bilingual clerks for schools whose non-English designated langu	age is 14%+ \$445,243	Low Income	Modified
2.32 - Parent information forums	\$4,000		8
2.33 - Health Services coordinate the HOPE resource center, health clinic &	related services \$1,063,114		
2.34 - Continue TYKES Early Literacy program	^{\$} 284,995		8
2.35 - Maintain School Resource Officers at high school	^{\$} 1,054,384		
2.36 - Foster youth intake support, tools, & training (FY counselor & clerk)	^{\$} 205,745		
2.37 - Maintain five Behavior Intervention Counselors for Educational	y Related \$430,538	Ľ	
Mental Health Services		Students with Disabilities	Q
2.38 - Provide crisis response training to all secondary school staff	\$10,000	2 <u>2</u> 2	New



Goals, Outcomes & Actions (Continued)

Chino Valley Unified School District 2019-20 LCAP

Page 11



©2019 solutions@goboinfo.com

Page 12

O Goal # 3	Action / Service	Amount	Target	O Statu
3.1 - Continue library & media services a	t elementary & junior high schools	^{\$} 985,402	F oster Youth	
3.2 - Provide MTSS-A Instructional inter	vention materials	^{\$} 100,000	English Learners	Modified
3.3 - Maintain elementary school Intervent	ion teachers	^{\$} 4,003,926	Low Income	
3.4 - Junior high intervention counselo	rs to support students in meeting academic goals	^{\$} 695,404		
3.5 - Maintain 1 FTE at Magnolia & Ramon	^{\$} 221,329			
3.6 - AVID support for elementary & junior	high programs & add PATH training	^{\$} 264,018		
3.7/8 - Provide tutoring services for foste	r youth & homeless students	^{\$} 100,000		
3.9/10 - Teacher opportunities for integrate	ed ELD professional development	^{\$} 150,000	F A	Unchanged
3.11 - This action has been combined with	action 3.2	see action 3.2	English Learners	
3.12 - Maintain 8th-12th grade PSAT/SAT	program	^{\$} 280,000	F oster Youth	
3.13 - Provide tutoring for homeless & fos	ster youth	see action 3.7/8	English Learners	
3.14 - Maintain California College Guidance	e Initiative	\$30,000	Low Income	
3.15/16 - Host college nights at junior high	gh & high schools	^{\$} 11,000		
3.17 - Increase high school student opportu	unities to participate in college tours	^{\$} 20,000		
3.18 - Secondary administrator & counse	elor training on CSU/UC eligibility monitoring tools	N/C		0
3.19 - Align current new A-G courses with the second secon	th UC/CSU criteria	N/C		
3.20 - Monitor on track A-G progress bi annua	ally (UC Eligibility Report & CSU Eligibility Report in AERIES SIS)	N/C		
3.21 - Continue high school career cente	rs	^{\$} 206,699	Foster Youth	
3.22 - Support high school AVID progran		^{\$} 115,982	English Learners	
3.23/24 - Maintain & expand Dual Enrolln		\$20,000	Low Income	
3.25 - Maintain counselor at the Alternati		\$142,714		
3.26 - Continue high school Regional Occu	Ipational Programs	\$1,974,906		
3.27 - This action was completed in 18/19		N/C		
3.28 - Subsidize AP fees for students of n	leed	\$70,000		Ð
3.29 - Expand Advanced Placement cour	rse offerings	^{\$} 200,000		
3.30 - This action was completed in 18/19		N/C		
3.31 - Provide teachers Integrated ELD PI		see action 3.9	A	
3.32/33 - Designated ELD for 30/45 min	utes daily & Access & Equity Coordinator	^{\$} 154,886	English Learners ©2019 solutions	

Abbreviations: AEC (Alternative Education Center), AP (Advanced Placement), AVID (Advancement Via Individual Determination), CAASPP (California Assessment of Student Performance and Progress), CCSS (Common Core State Standards), CHKS (California Healthy Kids Survey), CSEA (California School Employees Association), CSI (Comprehensive Support & Improvement), CVLA (Chino Valley Learning Academy), CVUSD (Chino Valley Unified School District), DELAC (District English Learner Advisory Council), EL (English Learner), ELD (English Language Development), ELAC (English Learner Advisory Council), FTE (Full Time Equivalent), FY (Foster Youth), GATE (Gifted And Talented Education), HS (High School), LCAP (Local Control Accountability Plan), LCFF (Local Control Funding Formula), LI (Low Income), MS (Middle School), MTSS-A (Multi-Tiered System of Supports for Academics), MTSS-B (Multi-Tiered System of Supports for Behavior), N/C (No Cost), PBIS (Positive Behavioral Interventions and Supports), PD (Professional Development), PSAT (Practice Scholastic Aptitude Test), SAT (Scholastic Aptitude Test), SIS (Student Information System), SPED (Special Education), SSC (School Site Council), TFI(Tiered Fidelity Inventory), TK (Transitional Kindergarten), TYKES (Training Young Kids for Early Success), UC/CSU (University of California / California State University).

Legend						
- Increase	- Maintain					
- Decrease	=/1 - Maintain / Increase					
- Increase BY	 Baseline Completed 					
- Decrease BY	In progress					





Chino Valley Unified School District, 5130 Riverside Dr., Chino CA 91710; Phone: 909-628-1201; Website: www.chino.k12.ca.us; CDS#: 36676780000000 Superintendent: Norm Enfield, Email: Norm_Enfield@chino.k12.ca.us