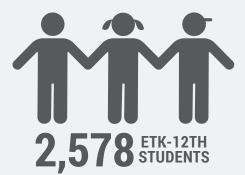
Local Control and Accountability Plan

Delhi USD 2019-20 Highlights Page 1 of 2











STUDENT GROUPS

85%







Improve Student Lives

Strive to improve the life of every student all day-every day, and not just his or her time spent in the classroom





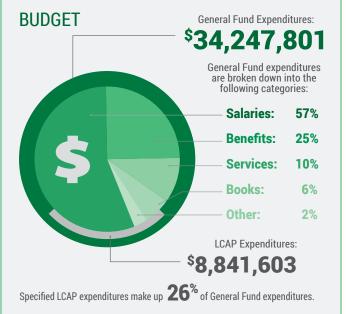
District Vision

Empowering our students to serve and lead the world.

District Mission

Advancing future leaders' creativity, individuality, talents, and abilities through rigorous, dynamic educational programs.





GOAL

INVESTING \$72,634



Family and Student **Engagement**

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



INCREASE PARENT CHKS PARTICIPATION

INCREASE FAMILY INPUT IN SCHOOL

DECISION MAKING

INCREASE PARENT INVOLVEMENT IN

FDUCATIONAL EVENTS





Parents participating

1.1 - Parent leadership training, LCAP \$72,634 community meetings & events, districtwide and school level activities. Parent outreach through personal contacts and electronic media messages. Community Outreach (welcome baskets, postcards, videos)

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



Local Control and Accountability Plan

Delhi USD 2019-20 Highlights Page 2 of 2



GOAL #2 \$1,674,818



Ensure Academic Achievement

HIGHLIGHTED EXPECTED OUTCOMES & METRICS 😱

INCREASE A-G
COMPLETION RATE

INCREASE EL
RECLASSIFICATION RATE

APPIN AP ENROLLMENT
AND PASS RATE

INCREASE EL
RECLASSIFICATION RATE

4 13.5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Promote Literacy Districtwide	\$2,675,945	Ø #₽
2.2 - Support students with limited English	\$1,064,744	A
skills (personnel, materials, programs)		
2.3 - Maintain District Music program	\$561,098	⊕ # ₽
2.4 - Maintain Elementary Physical	\$373,031	
Education programs		

Soobo

GOAL #3 \$3,104,048



High Quality Learning Environment

HIGHLIGHTED EXPECTED OUTCOMES & METRICS (4)*

THORETON ED EXTENTED COTTOOMES & METHIOS				
	MAINTAIN PROPERLY ASSIGNED TEACHERS	= 1(0%	
	MAINTAIN SUFFICIENT INSTRUCTIONAL MATERIALS	= 10	00%	
© ccss	CONTINUE IMPLEMENTING STATE ADOPTED STANDARDS	= 10	0%	
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS ••*				
3.1 - Support LCA	P program with staff and supplies	\$546,937	E A FI	
3.2 - Provide an	Ag Program and CTE Classes	\$798.772	••	

HIGHLI	GHTED ACTIONS, EXPENDITURES 8	X TARGE	ETS	O *
3.1 - Support LCA	P program with staff and supplies	\$ 54 (6,937	FA EL
3.2 - Provide an	Ag Program and CTE Classes	\$79	8,772	FY FY
3.3 - Support 1 t	to 1 computing device initiative	\$28	2,799	HY FY
for student	S			S LI
3.4 - Establish and maintain a Middle School		\$45	1,827	
including P	rincipal and support staff			

GOAL

#4

INVESTING \$990,103



Safe and Engaging School Environment

HIGHLIGI	HTED EXPECTED OUTCOMES &	METRICS •*	
	MAINTAIN EMOTIONAL AND BEHAVIORAL STUDENT SUPPORT	=/1 53% Students per Counselor	
	DECREASE CHRONIC ABSENTEEISM RATES	↓ 7.5%	
	MAINTAIN HIGH ATTENDANCE RATE	=/1 95%	
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS			
4 5 5 11 1	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

4.1 - Provide physical and mental health supports (Hazel Health, 3 support counselors, Ripple Effects)

4.2 - Provide a safe learning environment for all students (District Safety Officers,

*

For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

infrastructure and equipment upgrades, SRO)

