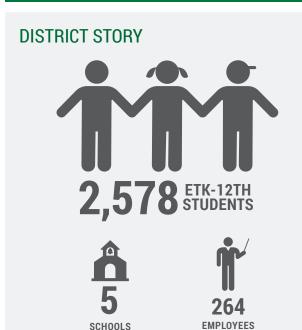
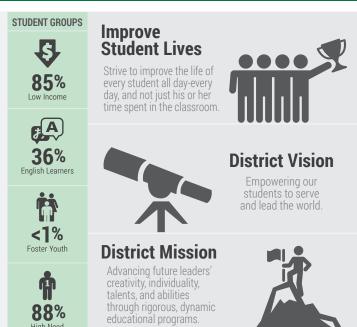
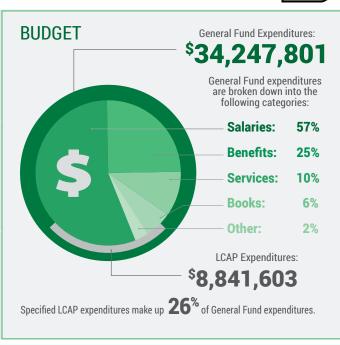
Delhi USD 2019-20 Highlights



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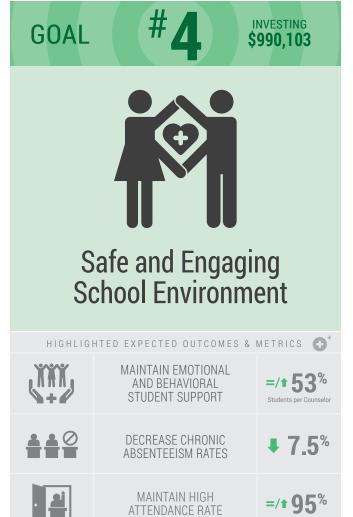




HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS







HIGHLIG	HTED EXPECTED OUTCOMES &	METRICS 🕂*		
A-G	INCREASE A-G COMPLETION RATE	1 53%		
**	INCREASE EL RECLASSIFICATION RATE	13.5 %		
AP	AP ENROLLMENT AND PASS RATE	+ 2.5%		
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS • *				
21 - Promote	Literacy District wide	\$2 675 045 A		

© ccss	CONTINUE IMPLEMENTING STATE ADOPTED STANDARDS	=	10	0%
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS				
3.1 - Support LCA	P program with staff and supplies	\$ 546 ,	937	A EL
3.2 - Provide an	Ag Program and CTE Classes	\$798,	772	**
3.3 - Support 1 t	o 1 computing device initiative	\$282 ,	799	EY 'AM'
for student	S			\$ 11
3.4 - Establish a	nd maintain a Middle School	\$451,	827	

including Principal and support staff

MAINTAIN PROPERLY

ASSIGNED TEACHERS

INSTRUCTIONAL MATERIALS

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Provide physical and mental health supports (Hazel Health, 3 support counselors, Ripple Effects)

4.2 - Provide a safe learning environment for all students (District Safety Officers, infrastructure and equipment upgrades, SRO)

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS	
mote Literacy Districtwide \$2,675,	945 🕮 🛱 🤻
pport students with limited English \$1,064,	744 EA
lls (personnel, materials, programs)	45-5
intain District Music program \$561,0	098 Æ _# ₽
intain Elementary Physical \$373,0)31
ucation programs	

Delhi Unified School District, 9716 Hinton Ave., Delhi, CA 95315; Phone: 209-656-2000; Website: www.delhi.k12.ca.us; CDS#: 24753660000000

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