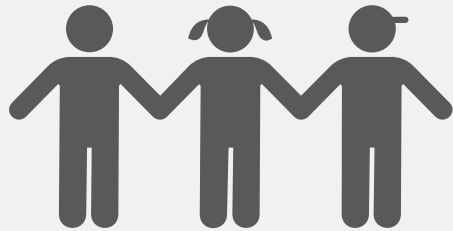


Local Control and Accountability Plan



DISTRICT STORY



42,370 9th-12th STUDENTS

23
SCHOOLS

DISTINGUISHED
PBIS Schools



4,662
EMPLOYEES

STUDENT GROUPS



74%
Low Income



8.5%
English Learners



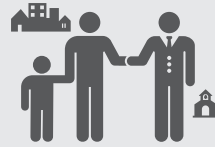
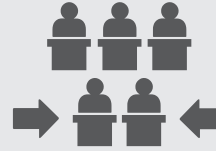
0.7%
Foster Youth



74%
Unduplicated Students

Class Size Reduction

947 teaching sections in 2020-21



Education Partners

Students smoothly transition from one academic level to the next, thrive, & succeed

Mission Fundamentals

Comprehensive curriculum & appropriate interventions for all students

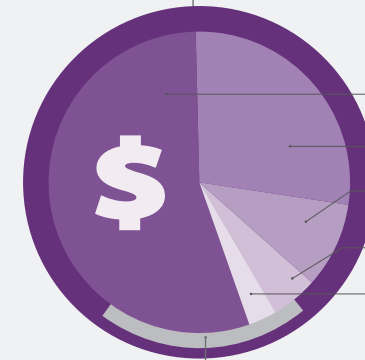


BUDGET

General Fund Expenditures:

\$419,164,559

General Fund expenditures are broken down into the following categories:



LCAP Expenditures:

\$88,572,568

Specified LCAP expenditures make up **21%** of General Fund expenditures.

GOAL

#1

INVESTING
\$31,120,292



Highly Qualified, Trained & Diverse Teachers

HIGHLIGHTED OUTCOMES AND METRICS

	MAINTAIN ACCESS TO ADEQUATE & APPROPRIATE INSTRUCTIONAL MATERIALS	=100%
	ACHIEVE FULL IMPLEMENTATION OF CONTENT & LITERACY STANDARDS AT ALL SITES	↑ 5.0 Full implementation
	INCREASE AVERAGE INSTRUCTIONAL READING LEVEL	+ 1.0 Reading level annually
	INCREASE PERFORMANCE ON STAR RENAISSANCE MATH ASSESSMENT	+ 1.0 Year of growth annually
	HIRE TEACHERS THAT REFLECT STUDENT DEMOGRAPHICS	+ 3% African American hires + 6% Hispanic hires

HIGHLIGHTED ACTIONS AND EXPENDITURES

1A - Support class size reduction by continuing to provide sections for English Learner, Foster Youth, and Socioeconomically Disadvantaged students.	\$22,254,500
1E - Implement Ethnic Studies courses in the fall of the 2022-23 school year and utilize the 2021-22 school year to plan, train staff and purchase supplemental resources.	\$611,413
1G - Teachers on Special Assignment will provide support for professional development and district and site planning.	\$1,089,492
1H - Retain the Kern High Induction Program to help prepare first and second-year teachers to meet challenges that they may face.	\$890,000
1J - Provide adequate and appropriate instructional materials for all students	N/C

Local Control and Accountability Plan



GOAL #2 INVESTING \$14,603,861



Relevant, Innovative & Ample Instructional Resources

HIGHLIGHTED OUTCOMES AND METRICS ⁺*

	MAINTAIN ALL SCHOOLS IN GOOD REPAIR	= 100%
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	+ 9%
	REDUCE FAIL RATE OF ENGLISH LEARNERS IN ELD AND CORE CLASSES	- 6%

HIGHLIGHTED ACTIONS AND EXPENDITURES ⁺*

2A - Maintain services that will enhance academic achievement of English Learner students	\$4,252,177
2C - Continue to offer intervention sections for students who need additional support in English & Math	\$2,796,500
2F - Strengthen technology infrastructure and provide student devices to support and enhance learning in the classroom	\$2,387,602

GOAL #3 INVESTING \$16,477,554



Prepare Graduates for Post Secondary Experience

HIGHLIGHTED OUTCOMES AND METRICS ⁺*

	INCREASE STUDENTS SCORING 3 OR BETTER ON AP EXAM	↑ 56.8%
	ALL STUDENTS WILL HAVE ACCESS TO A BROAD COURSE OF STUDIES	= 100%
	INCREASE CTE PARENT SURVEY RESPONSES	+ 87% All responses 90% Unduplicated responses

HIGHLIGHTED ACTIONS AND EXPENDITURES ⁺*

3A - Continue operation of Regional Occupation Center and Career and Technical Education Center and maintain postsecondary partners and local industry partnerships at all school sites	\$14,941,556
3B - Provide resources supporting college and career readiness of all students	\$1,535,998

GOAL #4 INVESTING \$26,370,861



Positive, Safe & Supportive Learning Environment

HIGHLIGHTED OUTCOMES AND METRICS ⁺*

	INCREASE ATTENDANCE RATE	↑ 97.2%
	REDUCE RATE OF CHRONIC ABSENTEEISM	↓ 10.6%
	REDUCE SUSPENSION RATE	↓ 5.1%

HIGHLIGHTED ACTIONS AND EXPENDITURES ⁺*

4A - Provide staff and services to facilitate the implementation of PBIS-MTSS	\$4,726,401
4F - Continue to provide the mentoring programs targeting unduplicated students and other underperforming student groups	\$827,000
4G - Retain an Educational Option Administrator and 2 Interventionists	\$632,133

