37%

11%

Special Ed.











STUDENT GROUPS **Implemented New California 85**% **State Standards**

New teaching approach develops 21st century skills, content knowledge & expertise **40**%





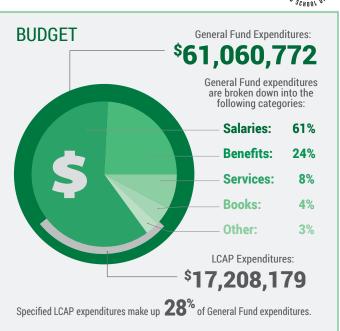
Active Student Engagement Multiple measures

demonstrate problemsolving skill mastery

Real World Skill Development

Every student will have the knowledge & tools to succeed in college,

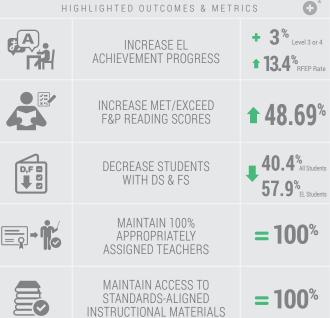








Improve Instruction









HIG	GHLIGHIED OUICOMES & MEIR	ics 😛	
A-G O	INCREASE A-G COURSE COMPLETION	★ 40.6% All 7.3% ELs	
TE TE	INCREASE EAP "READY" SCORES	47.6 [%] ELA 13.8 [%] Math	
2.5* 💟	INCREASE 2.5+ GPAS	★ 66.1% All 46.7% ELs	
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS •*			

HICHIICHTED OHTCOMES & METRICS

2.5* 0	INCREASE 2.5+ GPAS		46.	7% ELs
HIGHLIG	HTED ACTIONS, EXPENDITURES	& T/	ARGETS	•
2.2 - Seven CTE	teachers & academic	\$4	2,844,591	\$
counselors				Low
2.4 - Provide fur	nding for College and	S	ee action 2.3	
Career cou	nselor			
2.7 - Funding fo	r Network Analyst &			
Assessmer	nt/Data Analyst			

INVESTING GOAL \$3,196,640

Student Engageme

HIG	SHLIGHTED OUTCOMES & METR	ICS 🛨*
†	DECREASE SUSPENSION RATE	4 %
≜≜≚ ≜≜	DECREASE CHRONIC ABSENTEEISM	=/ ↓ 11 %
	INCREASE ATTENDANCE RATE	1 95%
HIGHLI	GHTED ACTIONS, EXPENDITURES & TA	ARGETS **

HIGHLIGHTED ACTIONS, EXPENDITURES & TAF			⊕*
3.3 - Provide fu	nding for Counselor/Therapist	\$3,196,640	€ A EL
3.4 - Sub-relea	se for High School PBIS/	see action 3.2	3 11
PRIDE tea	am		i FY
3.6 - Library/m	nedia clerks to support		M.M.
student t	echnology access		
3.8 - Migrant C	Outreach Liaison		

North Monterey County Unified School District, 8142 Moss Landing Rd., Moss Landing, CA 95039; Phone: (831) 633-3343; Website: www.nmcusd.org; CDS#:27738250000000 ©2019 solutions@goboinfo.com (888) 938-7779

INVESTING GOAL

\$2,396,548



Parent & Community Engagement

HIGHLIGHTED OUTCOMES & METRICS •*			
	INCREASE PARENT ADVISORY ATTENDANCE	+10%	
### -	INCREASE PARENT INVOLVEMENT/ED LEADERSHIP & EARLY LEARNING	TBD	
	INCREASE ADULT EDUCATION ENROLLMENT	+ 403	
*			

		OTT ETHTOLEMENT		
H	HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS			O *
4.2 - Stud	ent & family serv	vices director,	\$2,396,548	A EL
bilin	gual community	liaison, public		5 LI
infor	mation officer &	budget analyst		FY FY
4.3 - Continue classified positions			see action 4.2	100
4.8 - Com	munication supp	ort & school		
reso	urce officers			•





