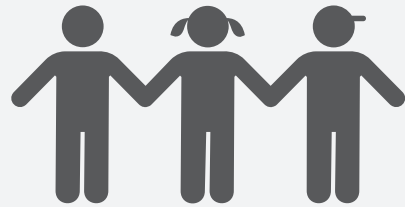


# Local Control and Accountability Plan

California Virtual Academy at San Diego  
2022-23 Highlights  
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## SCHOOL STORY



**3,643** TK-12 STUDENTS

FULLY ACCREDITED BY  
  
Western Association of  
Schools and Colleges

  
**183**  
EMPLOYEES

### STUDENT GROUPS



**63%**  
Low Income



**5%**  
English Learners



**10%**  
Students with  
Disabilities



**63.5%**  
High Need

## Our Mission

To provide a high-quality education through the use of dynamic common core aligned curriculum that will foster academic achievement and a love for lifelong learning



## High-Quality Education

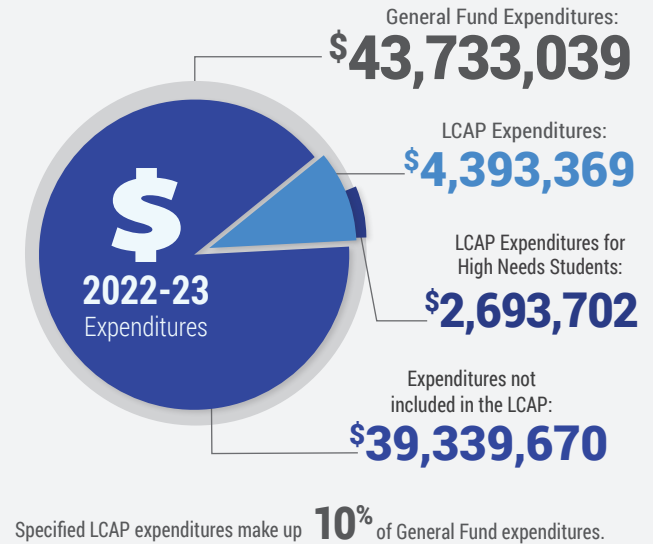
Featuring the innovative use of technology, a rigorous & interactive curriculum, individualized learning plans for each student, & accommodations to foster different learning styles

## Personalized Learning

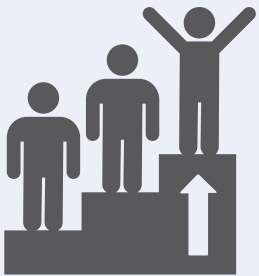
Flexibility and choices offered to increase student interest and encourage mastery of skills, enabling students to become self-motivated, competent, lifelong learners



## BUDGET



## GOAL #1 INVESTING \$1,662,787



**Maximize Academic Achievement**

### HIGHLIGHTED OUTCOMES AND METRICS



IMPROVE ENGLISH LEARNER RECLASSIFICATION RATE **↑ 50%**



ENHANCE COLLEGE/CAREER READINESS **↑ 25%**



INCREASE % STUDENTS AT OR ABOVE GRADE LEVEL ON STAR 360 MATH & READING **↑ 70%**

### HIGHLIGHTED ACTIONS AND EXPENDITURES

1.4 - Implement a research-based English Language Development program	\$265,277
1.6 - Provide individualized coaching and professional development to all teachers	\$420,493
1.8 - Enhance Career & Technical Education program and expand course options to Middle School students	\$460,064

## GOAL #2 INVESTING \$284,231



**Ensure a Safe, Effective Learning Environment**

### HIGHLIGHTED OUTCOMES AND METRICS



MAINTAIN HIGH LEVEL OF PARENT/FAMILY ENGAGEMENT **=100%**



CONTINUE 0% SUSPENSION AND EXPULSION RATES **= 0%**



PROLONG FAVORABLE SCHOOL CLIMATE ASSESSMENTS **=100%**

### HIGHLIGHTED ACTIONS AND EXPENDITURES

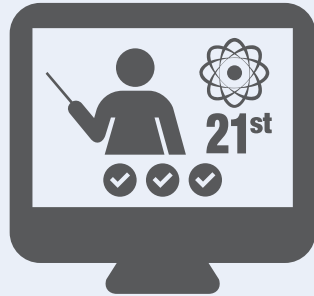
2.2 - Provide interpreter and translation services for families in need	\$3,747
2.3 - Enhance parent and student engagement through improved communication and additional extracurricular opportunities.	\$103,351
2.5 - Implement and extend the targeted social-emotional learning program	\$177,133



# Local Control and Accountability Plan




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GOAL **#3** INVESTING  
**\$1,562,111**



**Provide High-Quality Education**

#### HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	CONTINUE STUDENT ACCESS TO A BROAD COURSE OF STUDY	<b>= 100%</b>
	SUSTAIN STUDENT ACCESS TO TARGETED SUPPORT PROGRAMS	<b>= 100%</b>
	MAINTAIN FACULTY OF FULLY CREDENTIALLED TEACHERS	<b>= 100%</b>

#### HIGHLIGHTED ACTIONS AND EXPENDITURES




3.1 - Provide an Internet subsidy for qualified students	<b>\$530,866</b>
3.3 - Employ data analysis staff to monitor student progress and attendance	<b>\$156,328</b>
3.4 - Utilize curriculum specialists to support student learning	<b>\$180,277</b>

GOAL **#4** INVESTING  
**\$326,544**



**Decrease Chronic Absenteeism**

#### HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	REDUCE CHRONIC ABSENTEEISM RATE	<b>↓ 10%</b>
	INCREASE SCHOOL ATTENDANCE RATE	<b>↑ 98%</b>
	DECREASE HIGH SCHOOL DROPOUT RATE	<b>↓ 15%</b>

#### HIGHLIGHTED ACTIONS AND EXPENDITURES




4.1 - Implement the Compass Program to support struggling students and lead them to success and engagement	<b>\$326,544</b>
4.2 - Enact various attendance interventions to encourage student engagement and success	N/C

GOAL **#5** INVESTING  
**\$557,696**



**Increase Graduation Rate**

#### HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	IMPROVE GRADUATION RATE FOR ALL SUBGROUPS	<b>↑ 82%</b>
	INCREASE HIGH SCHOOL COURSE PASS RATE	<b>↑ 92%</b>
	RAISE % STUDENTS WHO ARE CREDIT SUFFICIENT	<b>↑ 75%</b>

#### HIGHLIGHTED ACTIONS AND EXPENDITURES

5.1 - Provide Graduation Coaches to support high school team & students	<b>\$129,834</b>
5.5 - Increase high school math and English course offerings	<b>\$129,720</b>
5.6 - Enhance support for students graduating with A-G eligibility	<b>\$272,036</b>

