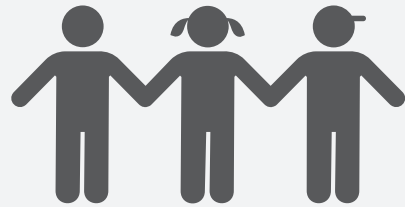


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California Virtual Academy at San Joaquin
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SCHOOL STORY



2,559 TK-12 STUDENTS



Western Association of
Schools and Colleges



STUDENT GROUPS



60%
Low Income



6%
English Learners



11%
Students with
Disabilities



62%
High Need

Our Mission

CAVA @ San Joaquin strives to engage, foster growth, and lead students to personal and educational goals



Our Philosophy

All young people can achieve academic excellence if they are provided rigorous instruction, high standards, informed guidance, and individual attention

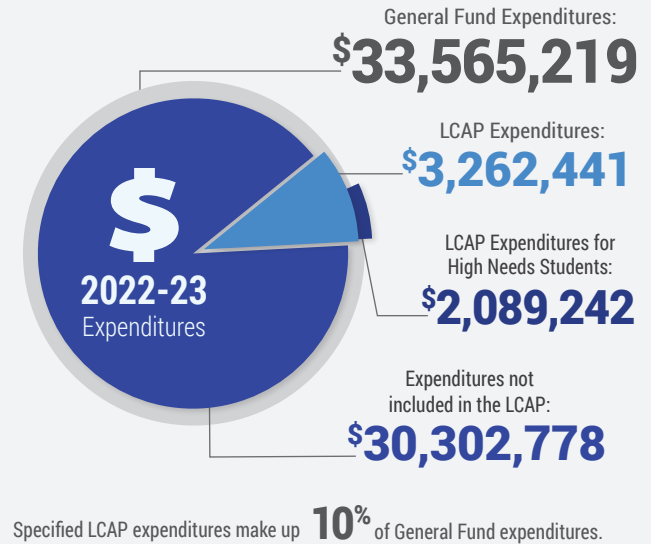


Our Belief

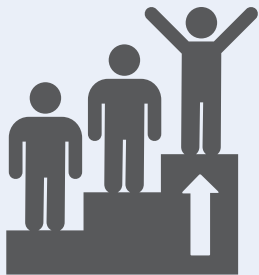
A well-conceived virtual education program will boost student achievement, serve the unique needs of students and families, and offer a new model for effective public education in the 21st century



BUDGET



GOAL #1 INVESTING \$1,160,907



**Maximize
Academic
Achievement**

HIGHLIGHTED OUTCOMES AND METRICS



IMPROVE ENGLISH LEARNER
RECLASSIFICATION RATE

↑ 70%



ENHANCE COLLEGE/CAREER
READINESS

↑ 25%



INCREASE % STUDENTS AT OR
ABOVE GRADE LEVEL ON STAR 360
MATH & READING

+ 10%

HIGHLIGHTED ACTIONS AND EXPENDITURES

1.4 - Implement a research-based English Language Development program	\$187,216
1.6 - Provide individualized coaching and professional development to all teachers	\$297,260
1.8 - Enhance Career & Technical Education program and expand course options to Middle School students	\$320,138

GOAL #2 INVESTING \$190,267



**Ensure a Safe,
Effective Learning
Environment**

HIGHLIGHTED OUTCOMES AND METRICS



MAINTAIN HIGH LEVEL OF
PARENT/FAMILY ENGAGEMENT

= 100%



CONTINUE 0% SUSPENSION
AND EXPULSION RATES

= 0%



PROLONG FAVORABLE SCHOOL
CLIMATE ASSESSMENTS

= 100%

HIGHLIGHTED ACTIONS AND EXPENDITURES

2.2 - Provide interpreter and translation services for families in need	\$2,274
2.3 - Enhance parent and student engagement through improved communication and additional extracurricular opportunities.	\$69,280
2.5 - Implement and extend the targeted social-emotional learning program	\$118,712



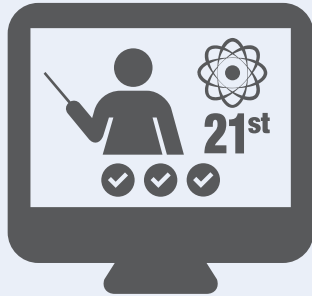
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GOAL




#3

INVESTING
\$1,282,928



Provide High-Quality Education

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	CONTINUE STUDENT ACCESS TO A BROAD COURSE OF STUDY	= 100%
	SUSTAIN STUDENT ACCESS TO TARGETED SUPPORT PROGRAMS	= 100%
	MAINTAIN FACULTY OF FULLY CREDENTIALLED TEACHERS	= 100%

HIGHLIGHTED ACTIONS AND EXPENDITURES

3.1 - Provide an Internet subsidy for qualified students	\$374,932
3.3 - Employ data analysis staff to monitor student progress and attendance	\$170,206
3.4 - Utilize curriculum specialists to support student learning	\$127,462

GOAL




#4

INVESTING
\$219,713



Decrease Chronic Absenteeism

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	REDUCE CHRONIC ABSENTEEISM RATE	↓ 10%
	INCREASE SCHOOL ATTENDANCE RATE	↑ 98%
	DECREASE HIGH SCHOOL DROPOUT RATE	↓ 15%

HIGHLIGHTED ACTIONS AND EXPENDITURES

4.1 - Implement the Compass Program to support struggling students and lead them to success and engagement	\$219,713
4.2 - Enact various attendance interventions to encourage student engagement and success	N/C

GOAL




#5

INVESTING
\$408,627



Increase Graduation Rate

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	IMPROVE GRADUATION RATE FOR ALL SUBGROUPS	+ 6%
	INCREASE HIGH SCHOOL COURSE PASS RATE	↑ 88%
	RAISE % STUDENTS WHO ARE CREDIT SUFFICIENT	↑ 75%

HIGHLIGHTED ACTIONS AND EXPENDITURES

5.1 - Provide Graduation Coaches to support high school team & students	\$87,036
5.5 - Increase high school math and English course offerings	\$86,960
5.6 - Enhance support for students graduating with A-G eligibility	\$217,096

