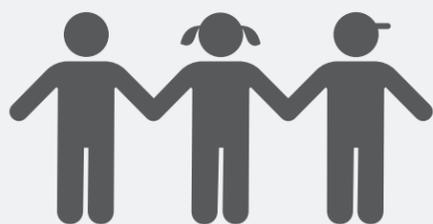


# Local Control and Accountability Plan

Santa Maria-Bonita SD  
2019-20 Highlights



## DISTRICT STORY



**17,122** TK-8 STUDENTS

**20** SCHOOLS

**5** DISTINGUISHED Schools

**1,982** EMPLOYEES

## STUDENT GROUPS



**86%** Low Income



**59%** English Learners



**<1%** Foster Youth



**93%** High Need

## A Culture of Collaboration

Leading that supports student learning



## Leader in Innovation & Technology

Classrooms transformed into 21st Century Environments



## District Mission

We are here to prepare children to be successful citizens



## BUDGET

General Fund Expenditures:

**\$231,578,139**

General Fund expenditures are broken down into the following categories:



LCAP Expenditures:

**\$50,067,084**

Specified LCAP expenditures make up **22%** of General Fund expenditures.

## GOAL #1

**#1**

INVESTING \$25,240,948



## Support Student Learning

### HIGHLIGHTED OUTCOMES & METRICS



INCREASE ENGLISH LANGUAGE ARTS DASHBOARD PERFORMANCE



IMPROVE SBAC ELA PERFORMANCE



INCREASE MATH DASHBOARD PERFORMANCE



IMPROVE SBAC MATH PERFORMANCE



5TH GRADERS SCORE IN ALL 6 HFZS



### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Common Core State Standards aligned instructional & supplemental materials	\$680,957
1.2 - Teacher, paraeducator, & administrator professional learning	\$1,178,368
1.5 - Continue to expand student technology access & use	\$1,202,083
1.8 - Support Preschool program	\$392,539
1.10 - Refocus Lead Learner program on technology to support Computer Science standards implementation	\$49,000
1.13 - Continue Fine Arts program funding	\$516,779
1.15 - Student access to GATE program	\$20,100
1.20 - Increase RTI program development & implementation support	\$2,289,725

## GOAL #2

**#2**

INVESTING \$11,930,617



## Support English Learner Academic Proficiency

### HIGHLIGHTED OUTCOMES & METRICS



IMPROVE ENGLISH LEARNER PROGRESS



MAINTAIN HIGH EL REDESIGNATION RATE



INCREASE ELPAC PROFICIENCY LEVELS



### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.3 - Provide Bilingual Instructional Assistants for Primary Grades	\$3,799,021
2.8 - Increase extended day learning opportunities	\$2,494,626
2.17 - Implement English Language Development Assessment Program	\$95,000

## GOAL #3

**#3**

INVESTING \$13,542,706



## Safe, Healthy, & Positive Learning Environment

### HIGHLIGHTED OUTCOMES & METRICS



DECREASE OR MAINTAIN LOW EXPULSION RATES



INCREASE OR MAINTAIN ATTENDANCE RATES



MAINTAIN OR IMPROVE CHRONIC ABSENTEEISM



### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.2 - Provide Service Agency Youth Outreach Mentors	\$1,123,200
3.6 - Support night custodian for extended learning opportunities	\$456,625
3.10 - Continue full-time health assistants (every school site)	\$625,416

## GOAL #4

**#4**

INVESTING \$3,318,596



## Positive & Respectful Stakeholder Culture

### HIGHLIGHTED OUTCOMES & METRICS



HIGH PARENT INVOLVEMENT BY CALIFORNIA FAMILY FRAMEWORK RUBRIC



INCREASE POSITIVE PARENT RESPONSES ON LCAP SURVEY



### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.3 - Translation/Interpreter services (2 trilingual, 3 bilingual translators, & designated bilingual stipend)	\$389,069
4.6 - Parent communication services	\$208,273
4.8 - Parent & student digital citizenship & Internet safety trainings	\$5,000

