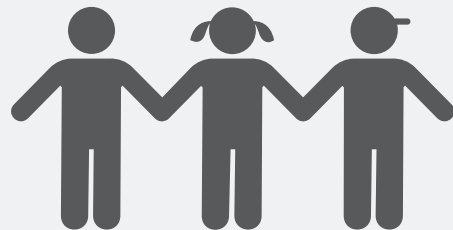


Local Control and Accountability Plan

Victor Valley UHSD
2019-20 Highlights
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DISTRICT STORY



10,471 7-12th grade STUDENTS



8
SCHOOLS



DISTINGUISHED
Schools



1 GOLDEN BELL
Award winner



987
EMPLOYEES

STUDENT GROUPS



86%
Low Income



11%
English Learners



3%
Foster Youth
& Homeless



13%
Special Education

Creating a Culture of Accountability

Implement Common Core State Standards, next-generation assessments, & a new system of accountability



Committed Teachers & Staff

Our staff is committed to providing all students with the opportunity to perform to their fullest potential

District Mission

Provide students with a high quality education in a safe environment, cultivating skills necessary for success through the promotion of integrity, creativity and collaboration

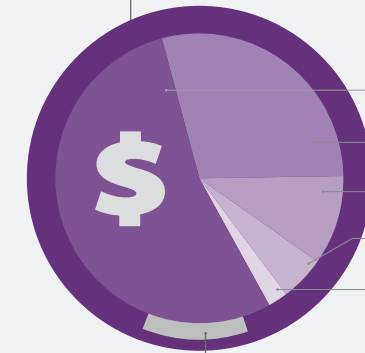


BUDGET

General Fund Expenditures:

\$149,259,765

General Fund expenditures are broken down into the following categories:



LCAP Expenditures:

\$16,251,927

Increased or improved services for students budgeted in the LCAP is **26%** of the total supplementary/concentration grant funding.

GOAL

#1

INVESTING
\$13,180,878



**Graduation / College
& Career Readiness**

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE GRADUATION RATE	↑ 86.2%
	INCREASE A-G COMPLETION RATE	↑ 25.9%
	INCREASE ATTENDANCE RATE	↑ 98%
	REDUCE SUSPENSION RATE	↓ 7.5%
	INCREASE CTE ENROLLMENT	↑ 3,800

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Provide 6 dedicated intervention counselors to support PBIS implementation, improve behavior & promote social emotional development for at risk students	\$642,178	EL FY LI
1.2 - Ensure all students have materials and supplies to participate in school programs that impact academic achievement and college & career preparation	\$30,000	FY LI
1.3 - Provide at-risk students with increased credit recovery opportunities	\$179,098	EL FY LI
1.12 - Purchase devices for student use in classroom instruction	\$221,122	All Students



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GOAL

#2

INVESTING
\$1,510,784



Safe & Connected
Learning Environments

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	IMPROVE ELA SBAC SCORES	41% ^{7th} 38% ^{8th} 51% ^{11th}
	IMPROVE MATH SBAC SCORES	27% ^{7th} 23% ^{8th} 19% ^{11th}
	INCREASE POSITIVE RESPONSES ON STAFF SURVEY	
	INCREASE POSITIVE RESPONSES ON STUDENT CLIMATE SURVEY	

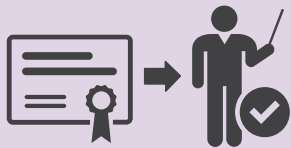
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.2 - Additional resources for parents & guardians to support involvement and engagement (conferences, guest speakers, parent education programs, cultural proficiency, etc)	\$24,669	
2.3 - Offer College & Career events that involve parents (workshops on applying, financial aid, FAFSA & scholarships)	\$7,232	
2.5 - Increase communication about services & opportunities for families	\$109,858	
2.7 - Family Engagement Liaison to support & monitor parent engagement	\$305,324	
2.9 - Create a team at each site to support school safety (crisis training, emergency response procedures)	N/C	

GOAL

#3

INVESTING
\$801,107



Highly
Qualified
Teachers

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	REDUCE "D" & "F" GRADES RECEIVED	2,151
	INCREASE AP EXAM PASS RATE	19.9%

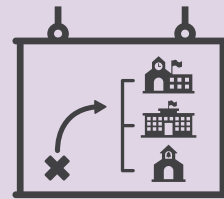
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.2 - Maintain one central location to store information regarding professional development attendance	\$31,476	
3.4 - District coordinators to support professional learning & curriculum/content development	\$373,275	

GOAL

#4

INVESTING
\$28,000



Coordinated
Implementation
of District
Initiatives

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	MAINTAIN ALL FACILITIES IN GOOD REPAIR	100%
	MAINTAIN "0" TEACHER MISASSIGNMENTS	0%

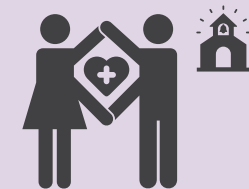
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.2 - Provide a collaborative network with referral resources for housing, food, clothing and health services	\$20,000	
4.6 - Provide training for classified staff in customer service & safety protocols	N/C	

GOAL

#5

INVESTING
\$583,576



Student
& Staff
Wellness

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	REDUCE EXPULSIONS	62
	REDUCE CHRONIC ABSENTEEISM	12.5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

5.2 - Utilize the district website to communicate and provide resources to all stakeholders	\$15,000	
5.5 - Foster Youth District Liaison to support foster youth and homeless students	\$6,000	
5.8 - Family & Marriage Therapist	\$69,680	

