

Local Control and Accountability Plan

Golden USD
2022-23 Highlights
Page 1 of 2



DISTRICT STORY

46,500 TK-12th grade STUDENTS

72 SCHOOLS

19 DISTINGUISHED Schools

6,874 EMPLOYEES

STUDENT GROUPS



86%
Low Income



22%
English Learners



0.8%
Foster Youth



90%
Unduplicated Students

Mission Statement

To ensure all students, cradle to career, develop the knowledge, skills, and proficiencies required for college, career, civic, and economic success.



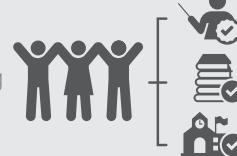
Distinguishing Qualities



- High expectations
- Vital partnerships with families and communities
- Culturally proficient schools
- Learning experiences beyond traditional boundaries
- Safe, respectful, and welcoming environments

Framework for Excellence

- Academic Achievement
- College & Career Success
- Social Emotional Learning
- Family Engagement
- Health & Safety



BUDGET



General Fund Expenditures:
\$1,038,403,477

General Fund expenditures are broken down into the following categories:

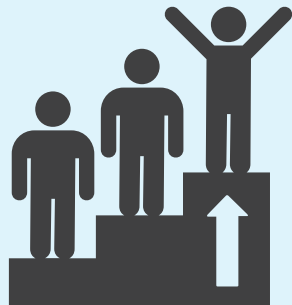
LCAP Expenditures:
\$217,097,360

Specified LCAP expenditures make up **21%** of General Fund expenditures.

GOAL

#1

INVESTING
\$176,526,635



Academic Achievement

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*



INCREASE STUDENTS "ON TRACK" IN NWEA READING & MATH

32% Reading
24% Math



IMPROVE 4-YEAR COHORT GRADUATION RATE

92%



RAISE AVERAGE DAILY ATTENDANCE RATE

96%



IMPROVE AP PASS RATE

80%



IMPROVE EL RECLASSIFICATION RATE

+ 1%

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*

1.5 - Coordinate academic services and progress monitoring to support increases to student A-G and CTE completion rates.

\$4,613,372



1.10 - Reduce the class size ratio in K-3.

\$25,562,867

1.12 - Enhance professional development to improve the educational experience of unduplicated students.

\$14,442,437

1.17 - Enhance tutoring program to build academic skills and content knowledge and raise academic achievement.

\$6,601,213

1.20 - Provide academic direct student support personnel to help students improve ELD, ELA, and Math skills and knowledge.

\$9,168,659

1.23 - Provide intervention and acceleration support to close learning gaps.

\$24,373,762



Local Control and Accountability Plan

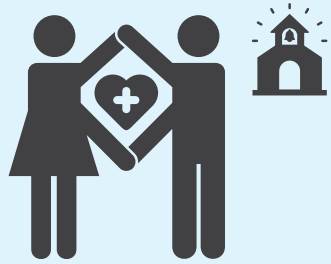
Golden USD
2022-23 Highlights
Page 2 of 2



GOAL

#2

INVESTING
\$30,540,821



Safe & Welcoming
Learning Environments

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*

	INCREASE STUDENT SENSE OF CONNECTEDNESS	80% Elementary 75% Secondary
	IMPROVE STUDENT SENSE OF SCHOOL SAFETY	75% Elementary 80% Secondary
	DECREASE OVERALL SUSPENSION RATE	3%
	REDUCE OVERALL CHRONIC ABSENTEEISM	15%
	DECREASE EXPULSION RATE	0.09%

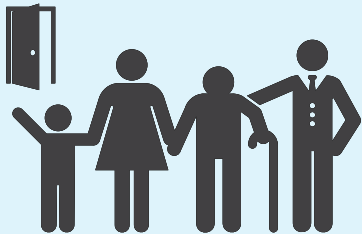
HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*

2.1 - Improve the physical wellness of students by providing health supports, including a health coordinator, nurses, and health aides at school sites.	\$5,323,417	LI EL FY
2.2 - Counselors at the district and site levels will provide support to improve mental health and social-emotional wellness.	\$16,997,085	
2.4 - Promote student safety by providing crossing guards at high traffic crosswalks near schools.	\$829,046	
2.5 - Implement the Restorative Youth Court to help cultivate positive youth identity.	\$851,845	
2.6 - Offer a Saturday School Enrichment program to improve daily student attendance.	\$5,630,951	

GOAL

#3

INVESTING
\$10,029,904



Student, Family,
and Community
Involvement/Support

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*

	MAINTAIN FULL IMPLEMENTATION OF FAMILY INVOLVEMENT IN DECISION MAKING	=100%
	INCREASE FAVORABLE RESPONSES REGARDING FAMILY-SCHOOL COMMUNICATION	80%
	INCREASE FAVORABLE RESPONSES REGARDING PARENT/FAMILY ENGAGEMENT	70%

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*

3.1 - Support students and families to get involved in district decision-making processes in order to build their capacity by providing training, workshops, and opportunities.	\$4,812,708	LI EL FY
3.2 - Provide additional information regarding community programs and services in order to share information about supplemental programs, meetings, events, and resources.	\$675,000	
3.3 - Provide supplemental interpretation services & bilingual support.	\$123,210	
3.4 - Build and facilitate partnerships with the community to benefit district initiatives and promote the achievement of students.	\$4,418,986	

